

Salary Reduction Pursuant to Collective Bargaining
Department of Agriculture (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
AGR122EC	A	-3,153.58			-3,153.58	Included	1	AGR
AGR122ED	A	-13,059.59			-13,059.59	Included	1	AGR
AGR131DB	B	-70,017.81	-5,356.36	-10,502.67	-85,876.85	Included	1	AGR
AGR131DB	B	-13,646.67	-1,043.97	-2,047.00	-16,737.64	Excluded	1	AGR
AGR132DA	A	-3,067.18			-3,067.18	Included	1	AGR
AGR132DC	U	-18,170.45	-1,390.04	-2,725.57	-22,286.05	Included	1	AGR
AGR141HA	W	-21,582.12	-1,651.03	-3,237.32	-26,470.46	Included	1	AGR
AGR141HA	W	-7,101.36	-543.25	-1,065.20	-8,709.82	Excluded	1	AGR
AGR161KC	W	-15,062.60	-1,152.29	-2,259.39	-18,474.28	Included	1	AGR
AGR192AA	A	-9,118.45			-9,118.45	Included	1	AGR
AGR141HA	W	-4,082.92	-312.34	-612.44	-5,007.71	Included	2	AGR
AGR101GA	B	-3,940.03	-301.41	-591.00	-4,832.45	Included	3	AGR
AGR101GA	B	-4,435.17	-339.29	-665.28	-5,439.73	Excluded	3	AGR
AGR122EB	A	-40,301.97			-40,301.97	Included	3	AGR
AGR122EB	A	-4,609.07			-4,609.07	Excluded	3	AGR
AGR122EC	A	-19,067.67			-19,067.67	Included	3	AGR
AGR122ED	A	-2,992.96			-2,992.96	Included	3	AGR
AGR131DB	B	-24,756.74	-1,893.89	-3,713.51	-30,364.14	Included	3	AGR
AGR131DB	B	-3,788.28	-289.80	-568.24	-4,646.32	Included	4	AGR
AGR132DA	A	-3,788.28			-3,788.28	Included	3	AGR
AGR132DA	A	-4,262.37			-4,262.37	Excluded	3	AGR
AGR132DC	A	-17,169.10			-17,169.10	Included	3	AGR
AGR132DD	A	-2,464.60			-2,464.60	Included	3	AGR
AGR141HA	A	-4,609.07			-4,609.07	Excluded	3	AGR
AGR141HA	B	-4,269.01	-326.58	-640.35	-5,235.95	Included	3	AGR
AGR141HA	B	-1,184.67	-90.63	-177.70	-1,453.00	Excluded	3	AGR
AGR141HA	W	-1,496.48	-114.48	-224.47	-1,835.43	Included	3	AGR
AGR141HA	W	-9,044.24	-691.88	-1,356.64	-11,092.76	Included	4	AGR
AGR141HA	W	-1,184.67	-90.63	-177.70	-1,453.00	Excluded	3	AGR
AGR151BB	A	-2,562.07			-2,562.07	Included	3	AGR
AGR151BB	W	-12,647.96	-967.57	-1,897.19	-15,512.72	Included	3	AGR
AGR151BB	W	-2,633.92	-201.49	-395.09	-3,230.50	Excluded	3	AGR
AGR151BG	A	-4,099.54			-4,099.54	Excluded	3	AGR
AGR153CD	A	-7,096.93			-7,096.93	Included	3	AGR
AGR161KA	W	-4,435.17	-339.29	-665.28	-5,439.73	Included	3	AGR
AGR161KC	W	-4,716.52	-360.81	-707.48	-5,784.81	Included	3	AGR
AGR161KC	W	-5,233.81	-400.39	-785.07	-6,419.26	Included	4	AGR
AGR171BA	A	-4,985.69			-4,985.69	Excluded	3	AGR
AGR171BD	A	-2,992.96			-2,992.96	Included	3	AGR
AGR171BE	A	-2,881.09			-2,881.09	Included	3	AGR
AGR192AA	A	-31,794.96			-31,794.96	Included	3	AGR
AGR192AA	A	-4,435.17			-4,435.17	Included	4	AGR
AGR192AA	A	-17,891.31			-17,891.31	Excluded	3	AGR
AGR812CA	A	-37,609.19			-37,609.19	Included	3	AGR
AGR846EE	A	-6,875.39			-6,875.39	Included	3	AGR
AGR101GA	B	-36,308.77	-2,777.62	-5,446.32	-44,532.71	Included	13	AGR
AGR101GA	B	-7,615.42	-582.58	-1,142.31	-9,340.31	Excluded	13	AGR
AGR122EA	A	-10,654.06			-10,654.06	Excluded	13	AGR
AGR122EB	A	-300,277.62			-300,277.62	Included	13	AGR
AGR122EB	A	-40,101.48			-40,101.48	Included	13	AGR
AGR122EB	A	-7,565.26			-7,565.26	Excluded	13	AGR
AGR122EB	U	-26,128.05	-1,998.80	-3,919.21	-32,046.05	Included	13	AGR
AGR122EC	A	-51,466.32			-51,466.32	Included	13	AGR
AGR122EC	A	-10,663.67			-10,663.67	Included	13	AGR
AGR122EC	A	-3,572.97			-3,572.97	Excluded	13	AGR
AGR122EC	N	-3,742.86	-286.33	-561.43	-4,590.62	Included	13	AGR
AGR122ED	A	-26,807.06			-26,807.06	Included	13	AGR
AGR122ED	A	-6,229.61			-6,229.61	Included	13	AGR
AGR122ED	A	-3,572.97			-3,572.97	Excluded	13	AGR
AGR131DB	B	-10,251.62	-784.25	-1,537.74	-12,573.61	Included	13	AGR
AGR131DB	B	-7,089.49	-542.35	-1,063.42	-8,695.26	Excluded	13	AGR
AGR132DA	A	-9,393.78			-9,393.78	Excluded	13	AGR

Salary Reduction Pursuant to Collective Bargaining
Department of Agriculture (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
AGR132DC	A	-16,416.98			-16,416.98	Included	13	AGR
AGR132DC	A	-8,676.93			-8,676.93	Excluded	13	AGR
AGR132DC	U	-5,762.17	-440.81	-864.33	-7,067.30	Included	13	AGR
AGR132DD	A	-26,275.37			-26,275.37	Included	13	AGR
AGR132DD	A	-10,498.63			-10,498.63	Included	13	AGR
AGR132DD	A	-9,680.94			-9,680.94	Excluded	13	AGR
AGR141HA	A	-7,813.56			-7,813.56	Excluded	13	AGR
AGR141HA	B	-14,522.84	-1,111.00	-2,178.43	-17,812.27	Included	13	AGR
AGR141HA	B	-5,326.85	-407.50	-799.03	-6,533.38	Included	13	AGR
AGR141HA	B	-2,368.23	-181.17	-355.23	-2,904.63	Excluded	13	AGR
AGR141HA	W	-2,368.23	-181.17	-355.23	-2,904.63	Excluded	13	AGR
AGR151BB	A	-86,331.78			-86,331.78	Included	13	AGR
AGR151BB	A	-7,974.22			-7,974.22	Excluded	13	AGR
AGR151BG	A	-7,995.26			-7,995.26	Excluded	13	AGR
AGR153CD	A	-19,587.18			-19,587.18	Included	13	AGR
AGR153CD	A	-7,885.60			-7,885.60	Included	13	AGR
AGR161KA	W	-4,997.34	-382.30	-749.60	-6,129.24	Included	13	AGR
AGR161KA	W	-8,735.46	-668.26	-1,310.32	-10,714.04	Excluded	13	AGR
AGR171BA	A	-7,942.58			-7,942.58	Excluded	13	AGR
AGR171BC	A	-36,912.46			-36,912.46	Included	13	AGR
AGR171BD	A	-8,930.15			-8,930.15	Included	13	AGR
AGR171BE	A	-21,684.02			-21,684.02	Included	13	AGR
AGR171BE	A	-6,910.93			-6,910.93	Excluded	13	AGR
AGR192AA	A	-29,687.04			-29,687.04	Included	13	AGR
AGR192AA	A	-15,847.59			-15,847.59	Excluded	13	AGR
AGR192AA	A	-20,769.43			-20,769.43	Excluded	13	AGR
AGR812CA	A	-4,736.46			-4,736.46	Included	13	AGR
AGR812CA	A	-7,271.50			-7,271.50	Excluded	13	AGR
AGR846EE	A	-61,592.77			-61,592.77	Included	13	AGR
AGR846EE	A	-6,482.17			-6,482.17	Included	13	AGR
AGR846EE	A	-8,436.17			-8,436.17	Excluded	13	AGR
AGR846EE	N	-5,992.57	-458.43	-898.89	-7,349.89	Included	13	AGR
AGR846EE	W	-10,949.46	-837.63	-1,642.42	-13,429.51	Included	13	AGR
AGR192AA	A	-19,311.36			-19,311.36	Excluded	STAT	AGR
		-1,572,434.05	-29,497.63	-57,838.49	-1,659,770.17			

Salary Reduction Pursuant to Collective Bargaining
Department of Accounting and General Services (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
AGS231FA	A	-350,456.82			-350,456.82	Included	1	AGS
AGS231FA	A	-9,201.53			-9,201.53	Excluded	1	AGS
AGS231FB	A	-32,419.14			-32,419.14	Included	1	AGS
AGS231FB	A	-3,067.18			-3,067.18	Excluded	1	AGS
AGS231FC	A	-24,751.20			-24,751.20	Included	1	AGS
AGS231FD	A	-21,684.02			-21,684.02	Included	1	AGS
AGS232FE	A	-79,821.92			-79,821.92	Included	1	AGS
AGS232FF	A	-7,667.94			-7,667.94	Included	1	AGS
AGS232FG	A	-15,335.88			-15,335.88	Included	1	AGS
AGS232FH	A	-3,067.18			-3,067.18	Included	1	AGS
AGS233FK	A	-95,832.39			-95,832.39	Included	1	AGS
AGS233FL	A	-8,223.45			-8,223.45	Included	1	AGS
AGS233FM	A	-4,111.72			-4,111.72	Included	1	AGS
AGS233FN	A	-4,111.72			-4,111.72	Included	1	AGS
AGS244JC	W	-3,689.70	-282.26	-553.45	-4,525.41	Included	1	AGS
AGS251GA	W	-31,684.75	-2,423.88	-4,752.71	-38,861.34	Included	1	AGS
AGS252GB	W	-2,470.69	-189.01	-370.60	-3,030.30	Included	1	AGS
AGS807FP	A	-105,741.73			-105,741.73	Included	1	AGS
AGS807FQ	A	-77,211.11			-77,211.11	Included	1	AGS
AGS807FR	A	-55,273.43			-55,273.43	Included	1	AGS
AGS879OA	A	-7,423.90			-7,423.90	Excluded	1	AGS
AGS889MA	B	-64,073.98	-4,901.66	-9,611.10	-78,586.74	Included	1	AGS
AGS232FE	A	-8,382.95			-8,382.95	Included	2	AGS
AGS233FK	A	-15,146.47			-15,146.47	Included	2	AGS
AGS251GA	W	-4,949.13	-378.61	-742.37	-6,070.11	Included	2	AGS
AGS807FP	A	-14,767.64			-14,767.64	Included	2	AGS
AGS807FQ	A	-19,622.62			-19,622.62	Included	2	AGS
AGS807FR	A	-14,321.25			-14,321.25	Included	2	AGS
AGS889MA	B	-13,672.14	-1,045.92	-2,050.82	-16,768.88	Included	2	AGS
AGS101CA	A	-3,788.28			-3,788.28	Included	3	AGS
AGS101CA	A	-4,985.69			-4,985.69	Excluded	3	AGS
AGS102CB	A	-41,663.32			-41,663.32	Included	3	AGS
AGS102CB	A	-3,370.68			-3,370.68	Included	4	AGS
AGS103CC	A	-25,159.93			-25,159.93	Included	3	AGS
AGS103CC	A	-3,370.68			-3,370.68	Excluded	3	AGS
AGS104BA	A	-2,772.53			-2,772.53	Included	3	AGS
AGS104BA	A	-3,504.71			-3,504.71	Excluded	3	AGS
AGS111DA	A	-20,663.85			-20,663.85	Included	3	AGS
AGS111DA	A	-7,355.02			-7,355.02	Excluded	3	AGS
AGS131EA	A	-10,680.29			-10,680.29	Included	3	AGS
AGS131EA	A	-13,617.87			-13,617.87	Excluded	3	AGS
AGS131EB	A	-4,609.07			-4,609.07	Included	3	AGS
AGS131EC	A	-197,785.84			-197,785.84	Included	3	AGS
AGS131EC	A	-23,635.76			-23,635.76	Included	4	AGS
AGS131EC	A	-7,490.16			-7,490.16	Excluded	3	AGS
AGS131EC	A	-6,564.14			-6,564.14	Excluded	4	AGS
AGS131ED	A	-3,236.65			-3,236.65	Included	3	AGS
AGS131EE	A	-4,609.07			-4,609.07	Included	3	AGS
AGS131EE	A	-4,435.17			-4,435.17	Excluded	3	AGS
AGS131EF	A	-2,464.60			-2,464.60	Included	3	AGS
AGS131EF	A	-3,236.65			-3,236.65	Excluded	3	AGS
AGS211HA	A	-12,570.00			-12,570.00	Included	3	AGS
AGS211HA	A	-8,839.32			-8,839.32	Excluded	3	AGS
AGS221IA	A	-20,986.18			-20,986.18	Included	3	AGS
AGS221IA	A	-4,609.07			-4,609.07	Excluded	3	AGS
AGS221IA	C	-144,382.18	-11,045.24	-21,657.33	-177,084.74	Included	3	AGS
AGS221IA	C	-7,584.31	-580.20	-1,137.65	-9,302.16	Excluded	3	AGS
AGS223IB	A	-3,788.28			-3,788.28	Included	3	AGS
AGS231FA	A	-18,723.18			-18,723.18	Included	3	AGS
AGS231FA	A	-8,525.84			-8,525.84	Excluded	4	AGS
AGS231FA	A	-5,185.07			-5,185.07	Excluded	3	AGS
AGS231FC	A	-2,562.07			-2,562.07	Included	3	AGS

Salary Reduction Pursuant to Collective Bargaining
Department of Accounting and General Services (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
AGS232FE	A	-3,644.28			-3,644.28	Excluded	3	AGS
AGS240JA	A	-10,112.05			-10,112.05	Included	3	AGS
AGS240JA	A	-10,575.06			-10,575.06	Excluded	3	AGS
AGS244JC	W	-7,176.68	-549.02	-1,076.50	-8,802.20	Included	3	AGS
AGS251GA	W	-8,965.04	-685.83	-1,344.76	-10,995.62	Included	3	AGS
AGS251GA	W	-2,131.18	-163.04	-319.68	-2,613.90	Excluded	3	AGS
AGS251GA	W	-3,156.35	-241.46	-473.45	-3,871.26	Excluded	4	AGS
AGS252GB	W	-55,107.83	-4,215.75	-8,266.17	-67,589.76	Included	3	AGS
AGS252GB	W	-8,397.35	-642.40	-1,259.60	-10,299.35	Included	4	AGS
AGS252GB	W	-7,060.38	-540.12	-1,059.06	-8,659.55	Excluded	3	AGS
AGS252GB	W	-3,156.35	-241.46	-473.45	-3,871.26	Excluded	4	AGS
AGS807FP	A	-10,741.21			-10,741.21	Included	3	AGS
AGS807FQ	A	-7,207.70			-7,207.70	Included	3	AGS
AGS807FR	A	-8,300.98			-8,300.98	Included	3	AGS
AGS871NA	T	-10,109.83	-773.40	-1,516.47	-12,399.71	Excluded	3	AGS
AGS879OA	A	-55,831.70			-55,831.70	Excluded	3	AGS
AGS879OA	N	-1,036.79	-79.31	-155.52	-1,271.63	Excluded	3	AGS
AGS881LA	A	-6,620.63			-6,620.63	Included	3	AGS
AGS881LA	A	-3,236.65			-3,236.65	Excluded	3	AGS
AGS881LA	B	-8,741.84	-668.75	-1,311.28	-10,721.87	Included	3	AGS
AGS889MA	B	-23,407.58	-1,790.68	-3,511.14	-28,709.39	Included	3	AGS
AGS889MA	B	-15,362.47	-1,175.23	-2,304.37	-18,842.07	Included	4	AGS
AGS889MA	B	-9,182.70	-702.48	-1,377.41	-11,262.58	Excluded	3	AGS
AGS901AA	A	-24,695.81			-24,695.81	Excluded	3	AGS
AGS901AB	A	-17,818.20			-17,818.20	Included	3	AGS
AGS901AB	A	-4,794.06			-4,794.06	Included	4	AGS
AGS901AB	A	-4,609.07			-4,609.07	Excluded	3	AGS
AGS901AC	A	-17,408.36			-17,408.36	Excluded	3	AGS
AGS901AE	A	-3,115.92			-3,115.92	Excluded	3	AGS
AGS101CA	A	-20,124.40			-20,124.40	Included	13	AGS
AGS101CA	A	-19,261.87			-19,261.87	Excluded	13	AGS
AGS102CB	A	-11,524.34			-11,524.34	Included	13	AGS
AGS102CB	A	-9,426.39			-9,426.39	Excluded	13	AGS
AGS103CC	A	-18,512.72			-18,512.72	Included	13	AGS
AGS103CC	A	-7,580.99			-7,580.99	Included	13	AGS
AGS103CC	A	-8,610.12			-8,610.12	Excluded	13	AGS
AGS104BA	A	-23,019.89			-23,019.89	Included	13	AGS
AGS104BA	A	-19,248.22			-19,248.22	Included	13	AGS
AGS104BA	A	-9,506.68			-9,506.68	Excluded	13	AGS
AGS104BA	A	-4,736.46			-4,736.46	Excluded	13	AGS
AGS111DA	A	-24,730.15			-24,730.15	Included	13	AGS
AGS111DA	A	-16,659.57			-16,659.57	Included	13	AGS
AGS111DA	A	-6,910.93			-6,910.93	Excluded	13	AGS
AGS131EA	A	-49,133.32			-49,133.32	Included	13	AGS
AGS131EA	A	-25,470.97			-25,470.97	Excluded	13	AGS
AGS131EB	A	-67,958.63			-67,958.63	Included	13	AGS
AGS131EB	A	-6,742.47			-6,742.47	Included	13	AGS
AGS131EB	A	-9,204.54			-9,204.54	Excluded	13	AGS
AGS131EB	A	-6,482.17			-6,482.17	Excluded	13	AGS
AGS131EB	A	-7,580.99			-7,580.99	Excluded	13	AGS
AGS131EC	A	-36,114.93			-36,114.93	Included	13	AGS
AGS131EC	A	-6,482.17			-6,482.17	Included	13	AGS
AGS131EC	A	-8,477.64			-8,477.64	Excluded	13	AGS
AGS131ED	A	-57,601.78			-57,601.78	Included	13	AGS
AGS131ED	A	-22,452.75			-22,452.75	Included	13	AGS
AGS131ED	A	-6,910.93			-6,910.93	Excluded	13	AGS
AGS131EE	A	-184,297.57			-184,297.57	Included	13	AGS
AGS131EE	A	-56,159.58			-56,159.58	Included	13	AGS
AGS131EE	A	-18,308.86			-18,308.86	Excluded	13	AGS
AGS131EE	A	-18,038.63			-18,038.63	Excluded	13	AGS
AGS131EF	A	-85,432.34			-85,432.34	Included	13	AGS
AGS131EF	A	-7,011.64			-7,011.64	Included	13	AGS

Salary Reduction Pursuant to Collective Bargaining
Department of Accounting and General Services (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
AGS131EF	A	-9,204.54			-9,204.54	Excluded	13	AGS
AGS203AD	A	-10,251.62			-10,251.62	Included	13	AGS
AGS203AD	A	-11,179.85			-11,179.85	Excluded	13	AGS
AGS211HA	A	-23,331.15			-23,331.15	Included	13	AGS
AGS211HA	A	-17,111.50			-17,111.50	Included	13	AGS
AGS211HA	A	-16,396.03			-16,396.03	Excluded	13	AGS
AGS221IA	A	-18,158.26			-18,158.26	Included	13	AGS
AGS221IA	A	-16,730.46			-16,730.46	Included	13	AGS
AGS221IA	A	-46,270.88			-46,270.88	Excluded	13	AGS
AGS221IA	C	-134,212.53	-10,267.26	-20,131.88	-164,611.67	Included	13	AGS
AGS221IA	C	-76,065.77	-5,819.03	-11,409.87	-93,294.66	Included	13	AGS
AGS221IA	C	-10,147.49	-776.28	-1,522.12	-12,445.90	Excluded	13	AGS
AGS223IB	A	-14,254.79			-14,254.79	Included	13	AGS
AGS223IB	A	-9,125.68			-9,125.68	Excluded	13	AGS
AGS231FA	A	-14,698.97			-14,698.97	Included	13	AGS
AGS231FA	A	-17,532.42			-17,532.42	Included	13	AGS
AGS232FE	A	-6,482.17			-6,482.17	Included	13	AGS
AGS232FE	A	-6,229.61			-6,229.61	Excluded	13	AGS
AGS233FK	A	-18,704.35			-18,704.35	Included	13	AGS
AGS233FK	A	-11,304.54			-11,304.54	Excluded	13	AGS
AGS240JA	A	-47,915.09			-47,915.09	Included	13	AGS
AGS240JA	A	-4,736.46			-4,736.46	Included	13	AGS
AGS240JA	A	-7,615.42			-7,615.42	Excluded	13	AGS
AGS240JA	A	-10,221.04			-10,221.04	Excluded	13	AGS
AGS240JA	A	-6,509.90			-6,509.90	Excluded	13	AGS
AGS244JC	W	-9,372.11	-716.97	-1,405.82	-11,494.90	Included	13	AGS
AGS251GA	W	-3,807.71	-291.29	-571.16	-4,670.15	Excluded	13	AGS
AGS252GB	W	-3,807.71	-291.29	-571.16	-4,670.15	Excluded	13	AGS
AGS807FP	A	-4,206.98			-4,206.98	Included	13	AGS
AGS807FQ	A	-5,992.57			-5,992.57	Included	13	AGS
AGS807FR	A	-7,011.64			-7,011.64	Included	13	AGS
AGS818KA	A	-3,889.12			-3,889.12	Included	13	AGS
AGS871NA	T	-18,155.38	-1,388.89	-2,723.31	-22,267.58	Excluded	13	AGS
AGS871NA	T	-10,483.12	-152.01	-1,572.47	-12,207.59	Excluded	13	AGS
AGS879OA	A	-17,837.35			-17,837.35	Excluded	13	AGS
AGS879OA	B	-2,879.98	-220.32	-432.00	-3,532.29	Excluded	13	AGS
AGS881LA	A	-28,292.46			-28,292.46	Included	13	AGS
AGS881LA	A	-9,119.94			-9,119.94	Excluded	13	AGS
AGS881LA	B	-57,193.05	-4,375.27	-8,578.96	-70,147.27	Included	13	AGS
AGS881LA	N	-7,934.34	-606.98	-1,190.15	-9,731.47	Included	13	AGS
AGS889MA	B	-14,421.67	-1,103.26	-2,163.25	-17,688.18	Included	13	AGS
AGS889MA	B	-18,137.22	-1,387.50	-2,720.58	-22,245.30	Included	13	AGS
AGS889MA	B	-9,204.54	-704.15	-1,380.68	-11,289.37	Excluded	13	AGS
AGS901AA	A	-28,502.53			-28,502.53	Excluded	13	AGS
AGS901AA	C	-9,192.89	-703.26	-1,378.93	-11,275.08	Excluded	13	AGS
AGS901AB	A	-12,022.80			-12,022.80	Included	13	AGS
AGS901AB	A	-10,147.49			-10,147.49	Excluded	13	AGS
AGS901AB	A	-7,011.64			-7,011.64	Excluded	13	AGS
AGS901AB	A	-7,580.99			-7,580.99	Excluded	13	AGS
AGS901AC	A	-9,426.39			-9,426.39	Excluded	13	AGS
AGS901AC	A	-19,983.73			-19,983.73	Excluded	13	AGS
AGS901AC	U	-4,924.76	-376.74	-738.71	-6,040.22	Excluded	13	AGS
AGS901AE	A	-22,623.34			-22,623.34	Included	13	AGS
AGS901AE	A	-8,741.44			-8,741.44	Excluded	13	AGS
AGS901AE	C	-5,540.64	-423.86	-831.10	-6,795.59	Included	13	AGS
AGS901AA	A	-20,329.32			-20,329.32	Excluded	STAT	AGS
		-3,928,523.17	-62,920.03	-124,647.03	-4,116,090.23			

Salary Reduction Pursuant to Collective Bargaining
Department of the Attorney General (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
ATG100AA	A	-163,576.37			-163,576.37	Included	3	ATG
ATG100AA	A	-139,369.93			-139,369.93	Excluded	3	ATG
ATG100AA	B	-2,562.07	-196.00	-384.31	-3,142.38	Excluded	3	ATG
ATG100AA	N	-12,222.78	-935.04	-1,833.42	-14,991.24	Included	3	ATG
ATG100AA	N	-1,756.76	-134.39	-263.51	-2,154.67	Excluded	3	ATG
ATG100AA	U	-63,427.36	-4,852.19	-9,514.10	-77,793.66	Included	3	ATG
ATG100AA	U	-2,992.96	-228.96	-448.94	-3,670.87	Excluded	3	ATG
ATG100AA	W	-7,255.33	-555.03	-1,088.30	-8,898.66	Included	3	ATG
ATG100AA	W	-2,369.34	-181.25	-355.40	-2,905.99	Excluded	3	ATG
ATG100AB	B	-1,024.88	-78.40	-153.73	-1,257.02	Included	3	ATG
ATG100AB	N	-3,074.65	-235.21	-461.20	-3,771.06	Included	3	ATG
ATG100AC	A	-4,074.34			-4,074.34	Included	3	ATG
ATG100AC	N	-1,921.55	-147.00	-288.23	-2,356.79	Included	3	ATG
ATG100AD	A	-2,824.59			-2,824.59	Included	3	ATG
ATG100AE	B	-3,236.65	-247.60	-485.50	-3,969.75	Included	3	ATG
ATG100CJ	A	-1,157.86			-1,157.86	Excluded	3	ATG
ATG100CU	A	-8,886.51			-8,886.51	Included	3	ATG
ATG100CU	A	-2,369.34			-2,369.34	Excluded	3	ATG
ATG100CU	N	-2,405.23	-184.00	-360.78	-2,950.01	Included	3	ATG
ATG100CU	U	-20,230.74	-1,547.65	-3,034.61	-24,813.00	Included	3	ATG
ATG231	A	-3,236.65			-3,236.65	Included	3	ATG
ATG231	N	-6,032.45	-461.48	-904.87	-7,398.80	Included	3	ATG
ATG231	W	-3,788.28	-289.80	-568.24	-4,646.32	Included	3	ATG
ATG231BA	A	-10,065.52			-10,065.52	Included	3	ATG
ATG231BA	A	-5,607.10			-5,607.10	Included	4	ATG
ATG231BB	W	-19,443.18	-1,487.40	-2,916.48	-23,847.06	Included	3	ATG
ATG231BB	W	-5,834.17	-446.31	-875.13	-7,155.61	Included	4	ATG
ATG231BB	W	-4,738.67	-362.51	-710.80	-5,811.98	Excluded	3	ATG
ATG231BC	A	-39,619.64			-39,619.64	Included	3	ATG
ATG231BC	A	-3,788.28			-3,788.28	Included	4	ATG
ATG231BC	A	-6,206.35			-6,206.35	Excluded	3	ATG
ATG231BC	W	-16,140.06	-1,234.71	-2,421.01	-19,795.79	Included	3	ATG
ATG500GA	A	-102,639.73			-102,639.73	Included	3	ATG
ATG500GA	A	-3,264.85			-3,264.85	Included	4	ATG
ATG500GA	A	-4,010.17			-4,010.17	Excluded	3	ATG
ATG500GA	N	-230,704.21	-17,648.87	-34,605.63	-282,958.72	Included	3	ATG
ATG500GA	N	-8,742.88	-668.83	-1,311.43	-10,723.15	Included	4	ATG
ATG500GA	N	-7,784.45	-595.51	-1,167.67	-9,547.63	Excluded	3	ATG
ATG500GA	T	-18,869.66	-1,443.53	-2,830.45	-23,143.64	Included	3	ATG
ATG500GA	T	-1,239.06	-94.79	-185.86	-1,519.70	Included	4	ATG
ATG500GA	T	-2,562.07	-196.00	-384.31	-3,142.38	Excluded	3	ATG
ATG500GB	A	-1,449.21			-1,449.21	Included	3	ATG
ATG500GB	N	-2,813.16	-215.21	-421.97	-3,450.34	Included	3	ATG
ATG500GC	A	-5,475.19			-5,475.19	Included	3	ATG
ATG500GC	N	-10,628.32	-813.07	-1,594.25	-13,035.63	Included	3	ATG
ATG	T	-5,856.72	-448.04	-878.51	-7,183.27	Excluded	13	ATG
ATG100	A	-15,817.73			-15,817.73	Excluded	13	ATG
ATG100AA	A	-142,591.12			-142,591.12	Included	13	ATG
ATG100AA	A	-14,665.65			-14,665.65	Excluded	13	ATG
ATG100AA	A	-892,260.09			-892,260.09	Excluded	13	ATG
ATG100AA	A	-17,568.26			-17,568.26	Excluded	13	ATG
ATG100AA	B	-6,724.93	-514.46	-1,008.74	-8,248.12	Included	13	ATG
ATG100AA	B	-13,872.28	-1,061.23	-2,080.84	-17,014.35	Excluded	13	ATG
ATG100AA	N	-16,225.49	-1,241.25	-2,433.82	-19,900.56	Included	13	ATG
ATG100AA	N	-35,360.16	-2,705.05	-5,304.02	-43,369.24	Excluded	13	ATG
ATG100AA	U	-19,431.55	-1,486.51	-2,914.73	-23,832.79	Included	13	ATG
ATG100AA	U	-484,268.82	-37,046.56	-72,640.32	-593,955.71	Excluded	13	ATG
ATG100AA	W	-8,930.15	-683.16	-1,339.52	-10,952.83	Included	13	ATG
ATG100AA	W	-1,144.79	-87.58	-171.72	-1,404.09	Excluded	13	ATG
ATG100AB	B	-4,536.52	-347.04	-680.48	-5,564.04	Included	13	ATG
ATG100AB	B	-11,407.05	-872.64	-1,711.06	-13,990.75	Excluded	13	ATG

Salary Reduction Pursuant to Collective Bargaining
Department of the Attorney General (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
ATG100AB	N	-13,609.56	-1,041.13	-2,041.43	-16,692.12	Included	13	ATG
ATG100AB	N	-34,221.16	-2,617.92	-5,133.17	-41,972.25	Excluded	13	ATG
ATG100AC	A	-20,397.52			-20,397.52	Included	13	ATG
ATG100AC	A	-8,448.70			-8,448.70	Excluded	13	ATG
ATG100AC	N	-18,598.55	-1,422.79	-2,789.78	-22,811.12	Included	13	ATG
ATG100AD	A	-23,669.97			-23,669.97	Included	13	ATG
ATG100AD	N	-4,597.60	-351.72	-689.64	-5,638.95	Included	13	ATG
ATG100AE	B	-4,553.69	-348.36	-683.05	-5,585.10	Included	13	ATG
ATG100AE	B	-31,991.07	-2,447.32	-4,798.66	-39,237.04	Excluded	13	ATG
ATG100CJ	A	-36,395.88			-36,395.88	Included	13	ATG
ATG100CU	A	-4,206.98			-4,206.98	Included	13	ATG
ATG100CU	A	-9,631.87			-9,631.87	Excluded	13	ATG
ATG100CU	U	-22,676.51	-1,734.75	-3,401.48	-27,812.74	Included	13	ATG
ATG100CU	U	-23,969.05	-1,833.63	-3,595.36	-29,398.04	Excluded	13	ATG
ATG231	N	-10,112.80	-773.63	-1,516.92	-12,403.35	Excluded	13	ATG
ATG231	W	-5,326.85	-407.50	-799.03	-6,533.38	Included	13	ATG
ATG231	W	-7,559.50	-578.30	-1,133.93	-9,271.73	Excluded	13	ATG
ATG231BA	W	-5,540.64	-423.86	-831.10	-6,795.59	Included	13	ATG
ATG231BC	A	-29,895.28			-29,895.28	Included	13	ATG
ATG231BC	A	-7,011.64			-7,011.64	Included	13	ATG
ATG231BC	A	-14,532.04			-14,532.04	Excluded	13	ATG
ATG231BC	N	-5,326.85	-407.50	-799.03	-6,533.38	Included	13	ATG
ATG231BC	W	-10,818.57	-827.62	-1,622.79	-13,268.98	Included	13	ATG
ATG231BC	W	-3,877.98	-296.67	-581.70	-4,756.34	Excluded	13	ATG
ATG500GA	A	-67,544.71			-67,544.71	Included	13	ATG
ATG500GA	A	-8,027.50			-8,027.50	Included	13	ATG
ATG500GA	A	-3,813.08			-3,813.08	Excluded	13	ATG
ATG500GA	A	-8,519.36			-8,519.36	Excluded	13	ATG
ATG500GA	N	-131,116.20	-10,030.39	-19,667.43	-160,814.02	Included	13	ATG
ATG500GA	N	-15,582.79	-1,192.08	-2,337.42	-19,112.29	Included	13	ATG
ATG500GA	N	-7,401.85	-566.24	-1,110.28	-9,078.37	Excluded	13	ATG
ATG500GA	N	-16,537.60	-1,265.13	-2,480.64	-20,283.37	Excluded	13	ATG
ATG500GB	A	-1,548.25			-1,548.25	Included	13	ATG
ATG500GB	A	-9,025.80			-9,025.80	Excluded	13	ATG
ATG500GB	A	-2,513.39			-2,513.39	Excluded	13	ATG
ATG500GB	N	-3,005.43	-229.92	-450.82	-3,686.17	Included	13	ATG
ATG500GB	N	-17,520.69	-1,340.33	-2,628.10	-21,489.13	Excluded	13	ATG
ATG500GB	N	-4,878.94	-373.24	-731.84	-5,984.02	Excluded	13	ATG
ATG500GC	A	-1,741.83			-1,741.83	Included	13	ATG
ATG500GC	A	-4,569.69			-4,569.69	Excluded	13	ATG
ATG500GC	N	-3,381.21	-258.66	-507.18	-4,147.05	Included	13	ATG
ATG500GC	N	-8,870.59	-678.60	-1,330.59	-10,879.78	Excluded	13	ATG
ATG100AA	A	-21,346.18			-21,346.18	Excluded	STAT	ATG
		-3,355,999.24	-113,421.58	-222,395.26	-3,691,816.09			

Salary Reduction Pursuant to Collective Bargaining
Department of Business, Economic Development & Tourism (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
BED107BA	B	-18,303.37	-1,400.21	-2,745.51	-22,449.08	Included	1	BED
BED146EL	B	-28,593.70	-2,187.42	-4,289.05	-35,070.17	Included	1	BED
BED100SM	A	-9,437.47			-9,437.47	Included	3	BED
BED100SM	A	-8,050.65			-8,050.65	Excluded	3	BED
BED103DA	A	-12,637.57			-12,637.57	Included	3	BED
BED105CI	A	-12,318.55			-12,318.55	Included	3	BED
BED105CI	A	-4,985.69			-4,985.69	Excluded	3	BED
BED107BA	B	-17,644.30	-1,349.79	-2,646.64	-21,640.73	Included	3	BED
BED107BA	B	-6,072.32	-464.53	-910.85	-7,447.71	Included	4	BED
BED107BA	B	-4,985.69	-381.40	-747.85	-6,114.94	Excluded	3	BED
BED113TO	B	-9,630.20	-736.71	-1,444.53	-11,811.45	Included	3	BED
BED113TO	B	-2,745.95	-210.07	-411.89	-3,367.91	Excluded	3	BED
BED113XC	B	-2,745.95	-210.07	-411.89	-3,367.91	Excluded	3	BED
BED120SI	A	-3,370.68			-3,370.68	Included	3	BED
BED120SI	A	-4,099.54			-4,099.54	Excluded	3	BED
BED120SI	N	-8,039.57	-615.03	-1,205.94	-9,860.53	Included	3	BED
BED130FA	A	-5,026.67			-5,026.67	Included	3	BED
BED130FA	A	-4,985.69			-4,985.69	Excluded	3	BED
BED142AA	A	-27,396.35			-27,396.35	Included	3	BED
BED142AA	A	-18,072.97			-18,072.97	Excluded	3	BED
BED143TE	A	-7,147.88			-7,147.88	Included	3	BED
BED143TE	B	-7,147.88	-546.81	-1,072.18	-8,766.88	Included	3	BED
BED143TE	N	-9,418.64	-720.53	-1,412.80	-11,551.96	Included	3	BED
BED144PL	A	-10,331.37			-10,331.37	Included	3	BED
BED144PL	A	-4,794.06			-4,794.06	Excluded	3	BED
BED144PZ	N	-3,370.68	-257.86	-505.60	-4,134.14	Included	3	BED
BED146EL	B	-8,036.25	-614.77	-1,205.44	-9,856.46	Included	3	BED
BED146EL	B	-4,800.70	-367.25	-720.11	-5,888.06	Excluded	3	BED
BED146EL	N	-4,800.70	-367.25	-720.11	-5,888.06	Included	3	BED
BED150KA	A	-4,920.33			-4,920.33	Excluded	3	BED
BED150KA	C	-24,613.85	-1,882.96	-3,692.08	-30,188.88	Included	3	BED
BED151AT	B	-4,215.85	-322.51	-632.38	-5,170.73	Included	3	BED
BED160HA	A	-2,464.60			-2,464.60	Included	3	BED
BED160HA	W	-48,215.27	-3,688.47	-7,232.29	-59,136.03	Included	3	BED
BED160HA	W	-7,758.22	-593.50	-1,163.73	-9,515.46	Excluded	3	BED
BED160HD	W	-14,931.58	-1,142.27	-2,239.74	-18,313.58	Included	3	BED
BED160HF	W	-8,438.34	-645.53	-1,265.75	-10,349.62	Included	3	BED
BED100SM	A	-58,887.80			-58,887.80	Included	13	BED
BED100SM	A	-18,475.06			-18,475.06	Excluded	13	BED
BED100SM	A	-5,123.04			-5,123.04	Excluded	13	BED
BED103DA	A	-10,966.07			-10,966.07	Included	13	BED
BED103DA	A	-9,599.92			-9,599.92	Excluded	13	BED
BED105CI	A	-28,189.58			-28,189.58	Included	13	BED
BED105CI	A	-25,520.77			-25,520.77	Excluded	13	BED
BED105FI	A	-4,206.98			-4,206.98	Included	13	BED
BED107BA	B	-4,924.76	-376.74	-738.71	-6,040.22	Included	13	BED
BED107BA	B	-15,397.25	-1,177.89	-2,309.59	-18,884.73	Excluded	13	BED
BED107BA	B	-4,736.46	-362.34	-710.47	-5,809.26	Excluded	13	BED
BED113TO	B	-83,400.98	-6,380.18	-12,510.15	-102,291.31	Included	13	BED
BED113TO	B	-9,204.54	-704.15	-1,380.68	-11,289.37	Excluded	13	BED
BED113TO	B	-7,953.35	-608.43	-1,193.00	-9,754.78	Excluded	13	BED
BED113TO	B	-16,127.88	-233.85	-2,419.18	-18,780.92	Excluded	13	BED
BED113XC	B	-4,390.82	-335.90	-658.62	-5,385.33	Included	13	BED
BED113XC	B	-7,953.35	-608.43	-1,193.00	-9,754.78	Excluded	13	BED
BED120SI	A	-21,226.95			-21,226.95	Included	13	BED
BED120SI	A	-5,992.57			-5,992.57	Included	13	BED
BED120SI	A	-17,409.16			-17,409.16	Excluded	13	BED
BED120SI	N	-75,405.99	-5,768.56	-11,310.90	-92,485.44	Included	13	BED
BED130FA	A	-49,272.00			-49,272.00	Included	13	BED
BED130FA	A	-6,482.17			-6,482.17	Included	13	BED
BED130FA	A	-28,086.26			-28,086.26	Excluded	13	BED

Salary Reduction Pursuant to Collective Bargaining
Department of Business, Economic Development & Tourism (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
BED130FA	A	-4,206.98			-4,206.98	Excluded	13	BED
BED130FA	U	-10,498.63	-803.15	-1,574.79	-12,876.57	Included	13	BED
BED130FA	U	-8,037.58	-614.87	-1,205.64	-9,858.09	Excluded	13	BED
BED130FA	U	-5,123.04	-391.91	-768.46	-6,283.41	Excluded	13	BED
BED142AA	A	-54,889.07			-54,889.07	Included	13	BED
BED142AA	A	-15,202.48			-15,202.48	Excluded	13	BED
BED142AA	A	-30,268.97			-30,268.97	Excluded	13	BED
BED142AA	A	-16,307.32			-16,307.32	Excluded	13	BED
BED142TL	A	-8,899.33			-8,899.33	Excluded	13	BED
BED143TE	A	-14,752.65			-14,752.65	Included	13	BED
BED143TE	A	-4,443.81			-4,443.81	Excluded	13	BED
BED143TE	A	-5,166.57			-5,166.57	Excluded	13	BED
BED143TE	B	-15,894.27	-1,215.91	-2,384.14	-19,494.32	Included	13	BED
BED143TE	B	-4,443.81	-339.95	-666.57	-5,450.33	Excluded	13	BED
BED143TE	B	-5,166.57	-395.24	-774.99	-6,336.80	Excluded	13	BED
BED143TE	N	-35,801.59	-2,738.82	-5,370.24	-43,910.65	Included	13	BED
BED144PL	A	-37,759.84			-37,759.84	Included	13	BED
BED144PL	A	-38,817.41			-38,817.41	Excluded	13	BED
BED144PL	A	-8,575.80			-8,575.80	Excluded	13	BED
BED144PZ	A	-7,011.64			-7,011.64	Included	13	BED
BED144PZ	A	-9,204.54			-9,204.54	Excluded	13	BED
BED144PZ	N	-35,158.44	-2,689.62	-5,273.77	-43,121.83	Included	13	BED
BED146EL	B	-34,457.21	-2,635.98	-5,168.58	-42,261.77	Included	13	BED
BED146EL	B	-7,984.45	-610.81	-1,197.67	-9,792.93	Included	13	BED
BED146EL	B	-4,992.73	-381.94	-748.91	-6,123.58	Excluded	13	BED
BED146EL	B	-12,400.03	-179.80	-1,860.01	-14,439.84	Excluded	13	BED
BED146EL	N	-23,419.98	-1,791.63	-3,513.00	-28,724.61	Included	13	BED
BED146EL	N	-11,883.94	-172.32	-1,782.59	-13,838.85	Excluded	13	BED
BED150KA	A	-10,079.92			-10,079.92	Excluded	13	BED
BED150KA	B	-4,133.34	-316.20	-620.00	-5,069.55	Included	13	BED
BED150KA	C	-82,283.07	-6,294.65	-12,342.46	-100,920.18	Included	13	BED
BED150KA	C	-9,092.67	-695.59	-1,363.90	-11,152.16	Excluded	13	BED
BED150KL	A	-12,673.06			-12,673.06	Included	13	BED
BED151AT	B	-7,272.52	-556.35	-1,090.88	-8,919.75	Included	13	BED
BED151AT	B	-16,094.47	-1,231.23	-2,414.17	-19,739.87	Excluded	13	BED
BED151AT	B	-9,563.83	-731.63	-1,434.57	-11,730.04	Excluded	13	BED
BED160HA	W	-79,095.90	-6,050.84	-11,864.39	-97,011.13	Included	13	BED
BED160HA	W	-7,290.95	-557.76	-1,093.64	-8,942.35	Included	13	BED
BED160HA	W	-13,265.80	-1,014.83	-1,989.87	-16,270.50	Excluded	13	BED
BED160HA	W	-7,581.26	-579.97	-1,137.19	-9,298.41	Excluded	13	BED
BED160HD	W	-61,852.37	-4,731.71	-9,277.85	-75,861.93	Included	13	BED
BED160HD	W	-8,349.63	-638.75	-1,252.45	-10,240.83	Excluded	13	BED
BED160HF	W	-23,529.42	-1,800.00	-3,529.41	-28,858.84	Included	13	BED
BED160HF	W	-8,871.49	-678.67	-1,330.72	-10,880.88	Excluded	13	BED
BED142AA	A	-19,311.36			-19,311.36	Excluded	STAT	BED
		-1,754,592.54	-76,101.53	-154,131.51	-1,984,825.58			

Salary Reduction Pursuant to Collective Bargaining
Department of Budget and Finance (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
BUF101AA	A	-17,871.37			-17,871.37	Excluded	3	BUF
BUF101BA	A	-14,233.74			-14,233.74	Excluded	3	BUF
BUF115CA	A	-16,539.94			-16,539.94	Included	3	BUF
BUF115CA	A	-4,985.69			-4,985.69	Excluded	3	BUF
BUF115CA	T	-12,040.53	-921.10	-1,806.08	-14,767.70	Included	3	BUF
BUF141FA	X	-83,711.00	-6,403.89	-12,556.65	-102,671.55	Included	3	BUF
BUF141FA	X	-9,829.59	-751.96	-1,474.44	-12,055.99	Excluded	3	BUF
BUF141FA	X	-3,940.03	-301.41	-591.00	-4,832.45	Excluded	4	BUF
BUF143EU	T	-44,022.69	-3,367.74	-6,603.40	-53,993.82	Included	3	BUF
BUF143EU	T	-4,171.54	-319.12	-625.73	-5,116.39	Excluded	3	BUF
BUF151HA	A	-77,053.27			-77,053.27	Included	3	BUF
BUF151HA	A	-5,607.10			-5,607.10	Excluded	3	BUF
BUF901MA	B	-19,489.70	-1,490.96	-2,923.45	-23,904.12	Included	3	BUF
BUF901MA	B	-8,870.33	-678.58	-1,330.55	-10,879.46	Excluded	3	BUF
BUF101AA	A	-9,499.50			-9,499.50	Included	13	BUF
BUF101AA	A	-5,762.17			-5,762.17	Included	13	BUF
BUF101AA	A	-19,223.68			-19,223.68	Excluded	13	BUF
BUF101AA	A	-24,636.00			-24,636.00	Excluded	13	BUF
BUF101BA	A	-47,747.65			-47,747.65	Excluded	13	BUF
BUF101BA	A	-117,079.98			-117,079.98	Excluded	13	BUF
BUF115CA	A	-5,762.17			-5,762.17	Included	13	BUF
BUF115CA	A	-25,080.71			-25,080.71	Excluded	13	BUF
BUF115CA	A	-5,992.57			-5,992.57	Excluded	13	BUF
BUF115CA	A	-4,924.76			-4,924.76	Excluded	13	BUF
BUF115CA	T	-16,123.32	-1,233.43	-2,418.50	-19,775.25	Included	13	BUF
BUF141FA	X	-218,418.67	-16,709.03	-32,762.80	-267,890.50	Included	13	BUF
BUF141FA	X	-12,283.11	-939.66	-1,842.47	-15,065.23	Included	13	BUF
BUF141FA	X	-34,689.43	-2,653.74	-5,203.41	-42,546.58	Excluded	13	BUF
BUF141FA	X	-16,799.87	-243.60	-2,519.98	-19,563.44	Excluded	13	BUF
BUF141FA	X	-9,492.21	-726.15	-1,423.83	-11,642.19	Excluded	13	BUF
BUF143EU	T	-33,404.16	-2,555.42	-5,010.62	-40,970.20	Included	13	BUF
BUF143EU	T	-21,361.29	-769.24	-3,204.19	-25,334.72	Excluded	13	BUF
BUF151HA	A	-36,552.46			-36,552.46	Included	13	BUF
BUF151HA	A	-7,290.78			-7,290.78	Included	13	BUF
BUF151HA	A	-625,303.21			-625,303.21	Excluded	13	BUF
BUF151HA	A	-67,641.48			-67,641.48	Excluded	13	BUF
BUF901MA	B	-109,583.84	-8,383.16	-16,437.58	-134,404.58	Included	13	BUF
BUF901MA	B	-36,529.45	-2,794.50	-5,479.42	-44,803.37	Excluded	13	BUF
BUF901MA	B	-15,384.84	-1,176.94	-2,307.73	-18,869.51	Excluded	13	BUF
BUF101AA	A	-20,329.32			-20,329.32	Excluded	STAT	BUF
		-1,869,263.14	-52,419.64	-106,521.84	-2,028,204.62			

Salary Reduction Pursuant to Collective Bargaining
Department of Commerce & Consumer Affairs (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
CCA102FA	B	-4,435.17	-339.29	-665.28	-5,439.73	Excluded	3	CCA
CCA103HA	B	-6,607.34	-505.46	-991.10	-8,103.90	Included	3	CCA
CCA103HA	B	-4,609.07	-352.59	-691.36	-5,653.03	Excluded	3	CCA
CCA104BA	B	-8,658.77	-662.40	-1,298.81	-10,619.98	Included	3	CCA
CCA104BA	B	-4,985.69	-381.40	-747.85	-6,114.94	Excluded	3	CCA
CCA105GA	B	-108,059.00	-8,266.51	-16,208.85	-132,534.37	Included	3	CCA
CCA105GA	B	-12,150.19	-929.49	-1,822.53	-14,902.20	Included	4	CCA
CCA105GA	B	-6,502.11	-497.41	-975.32	-7,974.83	Excluded	3	CCA
CCA105GA	T	-16,138.96	-1,234.63	-2,420.84	-19,794.43	Included	3	CCA
CCA106EA	B	-59,642.14	-4,562.62	-8,946.32	-73,151.08	Included	3	CCA
CCA106EA	B	-3,370.68	-257.86	-505.60	-4,134.14	Included	4	CCA
CCA106EA	B	-8,925.72	-682.82	-1,338.86	-10,947.39	Excluded	3	CCA
CCA110DA	B	-12,419.35	-950.08	-1,862.90	-15,232.34	Included	3	CCA
CCA110DA	B	-5,394.42	-412.67	-809.16	-6,616.26	Excluded	3	CCA
CCA111CA	B	-151,528.96	-11,591.97	-22,729.34	-185,850.26	Included	3	CCA
CCA111CA	B	-25,566.45	-1,955.83	-3,834.97	-31,357.26	Included	4	CCA
CCA111CA	B	-3,940.03	-301.41	-591.00	-4,832.45	Excluded	3	CCA
CCA112AB	B	-46,100.70	-3,526.70	-6,915.11	-56,542.51	Included	3	CCA
CCA112AB	B	-4,435.17	-339.29	-665.28	-5,439.73	Excluded	3	CCA
CCA191AA	B	-61,969.48	-4,740.67	-9,295.42	-76,005.57	Included	3	CCA
CCA191AA	B	-20,987.29	-1,605.53	-3,148.09	-25,740.91	Excluded	3	CCA
CCA102FA	B	-7,011.64	-536.39	-1,051.75	-8,599.78	Included	13	CCA
CCA102FA	B	-6,721.87	-514.22	-1,008.28	-8,244.37	Excluded	13	CCA
CCA102FA	B	-9,373.75	-717.09	-1,406.06	-11,496.91	Excluded	13	CCA
CCA103HA	B	-26,388.40	-2,018.71	-3,958.26	-32,365.37	Included	13	CCA
CCA103HA	B	-6,742.47	-515.80	-1,011.37	-8,269.64	Included	13	CCA
CCA103HA	B	-10,393.40	-150.70	-1,559.01	-12,103.11	Excluded	13	CCA
CCA103HA	B	-12,570.53	-961.65	-1,885.58	-15,417.75	Excluded	13	CCA
CCA103HA	B	-9,123.77	-697.97	-1,368.57	-11,190.31	Excluded	13	CCA
CCA104BA	B	-92,568.44	-7,081.49	-13,885.27	-113,535.20	Included	13	CCA
CCA104BA	B	-7,290.78	-557.74	-1,093.62	-8,942.14	Included	13	CCA
CCA104BA	B	-18,751.01	-774.61	-2,812.65	-22,338.27	Excluded	13	CCA
CCA104BA	B	-5,992.35	-458.41	-898.85	-7,349.62	Excluded	13	CCA
CCA104BA	B	-7,699.91	-589.04	-1,154.99	-9,443.94	Excluded	13	CCA
CCA105GA	B	-89,790.50	-6,868.97	-13,468.58	-110,128.05	Included	13	CCA
CCA105GA	B	-12,504.64	-956.61	-1,875.70	-15,336.95	Included	13	CCA
CCA105GA	B	-10,095.65	-772.32	-1,514.35	-12,382.32	Excluded	13	CCA
CCA105GA	T	-32,066.83	-2,453.11	-4,810.02	-39,329.97	Included	13	CCA
CCA106EA	B	-236,935.91	-18,125.60	-35,540.39	-290,601.90	Included	13	CCA
CCA106EA	B	-12,972.44	-992.39	-1,945.87	-15,910.70	Included	13	CCA
CCA106EA	B	-18,583.17	-1,421.61	-2,787.48	-22,792.26	Excluded	13	CCA
CCA106EA	B	-41,359.95	-3,164.04	-6,203.99	-50,727.97	Excluded	13	CCA
CCA106EA	B	-15,064.59	-1,152.44	-2,259.69	-18,476.72	Excluded	13	CCA
CCA110DA	B	-30,732.87	-2,351.06	-4,609.93	-37,693.86	Included	13	CCA
CCA110DA	B	-7,011.64	-536.39	-1,051.75	-8,599.78	Included	13	CCA
CCA110DA	B	-14,253.59	-1,090.40	-2,138.04	-17,482.03	Excluded	13	CCA
CCA110DA	B	-9,373.75	-717.09	-1,406.06	-11,496.91	Excluded	13	CCA
CCA111CA	B	-79,645.54	-6,092.88	-11,946.83	-97,685.25	Included	13	CCA
CCA111CA	B	-18,883.80	-1,444.61	-2,832.57	-23,160.98	Included	13	CCA
CCA111CA	B	-33,486.08	-2,561.69	-5,022.91	-41,070.68	Excluded	13	CCA
CCA111CA	B	-9,123.77	-697.97	-1,368.57	-11,190.31	Excluded	13	CCA
CCA112AB	B	-111,039.83	-8,494.55	-16,655.97	-136,190.35	Included	13	CCA
CCA112AB	B	-38,483.16	-2,943.96	-5,772.47	-47,199.59	Included	13	CCA
CCA112AB	B	-88,305.43	-6,755.37	-13,245.81	-108,306.61	Excluded	13	CCA
CCA112AB	B	-7,012.17	-536.43	-1,051.83	-8,600.43	Excluded	13	CCA
CCA191AA	B	-65,064.38	-4,977.43	-9,759.66	-79,801.47	Included	13	CCA
CCA191AA	B	-14,141.49	-1,081.82	-2,121.22	-17,344.54	Excluded	13	CCA
CCA191AA	B	-56,260.78	-4,303.95	-8,439.12	-69,003.84	Excluded	13	CCA
CCA191AA	B	-16,135.41	-1,234.36	-2,420.31	-19,790.08	Excluded	13	CCA
CCA191AA	B	-20,329.32	-898.72	-3,049.40	-24,277.44	Excluded	STAT	CCA
		-1,885,711.70	-142,296.24	-282,856.76	-2,310,864.70			

Salary Reduction Pursuant to Collective Bargaining
Department of Defense (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
DEF110AA	A	-62,117.04			-62,117.04	Included	1	DEF
DEF110AA	A	-3,067.18			-3,067.18	Excluded	1	DEF
DEF110AA	N	-920.15	-70.39	-138.02	-1,128.57	Included	1	DEF
DEF110AB	A	-67,453.19			-67,453.19	Included	1	DEF
DEF110AB	A	-766.79			-766.79	Excluded	1	DEF
DEF110AB	N	-29,793.16	-2,279.18	-4,468.97	-36,541.30	Included	1	DEF
DEF110AB	N	-2,300.38	-175.98	-345.06	-2,821.42	Excluded	1	DEF
DEF110AC	A	-14,088.36			-14,088.36	Included	1	DEF
DEF110AC	A	-766.79			-766.79	Excluded	1	DEF
DEF110AC	N	-42,265.07	-3,233.28	-6,339.76	-51,838.11	Included	1	DEF
DEF110AC	N	-2,300.38	-175.98	-345.06	-2,821.42	Excluded	1	DEF
DEF110AD	A	-2,300.38			-2,300.38	Excluded	1	DEF
DEF110AD	N	-2,300.38	-175.98	-345.06	-2,821.42	Excluded	1	DEF
DEF112VA	A	-26,314.14			-26,314.14	Included	1	DEF
DEF110AA	A	-8,857.04			-8,857.04	Included	2	DEF
DEF112VA	A	-3,492.53			-3,492.53	Included	2	DEF
DEF110AA	A	-34,088.98			-34,088.98	Included	3	DEF
DEF110AA	A	-6,072.32			-6,072.32	Included	4	DEF
DEF110AA	A	-29,125.44			-29,125.44	Excluded	3	DEF
DEF110AA	N	-6,882.04	-526.48	-1,032.31	-8,440.82	Included	3	DEF
DEF110AB	A	-32,399.20			-32,399.20	Included	3	DEF
DEF110AB	A	-8,708.61			-8,708.61	Excluded	3	DEF
DEF110AB	N	-15,632.19	-1,195.86	-2,344.83	-19,172.88	Included	3	DEF
DEF110AB	N	-6,337.06	-484.79	-950.56	-7,772.40	Excluded	3	DEF
DEF110AC	A	-616.15			-616.15	Included	3	DEF
DEF110AC	A	-8,396.24			-8,396.24	Excluded	3	DEF
DEF110AC	N	-17,617.44	-1,347.73	-2,642.62	-21,607.79	Included	3	DEF
DEF110AD	A	-71,055.38			-71,055.38	Included	3	DEF
DEF110AD	A	-5,394.42			-5,394.42	Excluded	3	DEF
DEF110AD	N	-37,657.38	-2,880.79	-5,648.61	-46,186.78	Included	3	DEF
DEF112VA	A	-25,822.33			-25,822.33	Included	3	DEF
DEF112VA	A	-4,609.07			-4,609.07	Excluded	3	DEF
DEF	A	-2,368.49			-2,368.49	Included	13	DEF
DEF	N	-12,289.44	-940.14	-1,843.42	-15,073.00	Included	13	DEF
DEF	U	-4,607.97	-352.51	-691.19	-5,651.67	Included	13	DEF
DEF110AA	A	-19,861.88			-19,861.88	Included	13	DEF
DEF110AA	A	-8,347.99			-8,347.99	Excluded	13	DEF
DEF110AA	A	-6,742.47			-6,742.47	Excluded	13	DEF
DEF110AA	N	-3,033.95	-232.10	-455.09	-3,721.14	Included	13	DEF
DEF110AA	U	-30,162.59	-2,307.44	-4,524.39	-36,994.42	Included	13	DEF
DEF110AB	N	-64,299.42	-4,918.91	-9,644.91	-78,863.23	Included	13	DEF
DEF110AB	N	-4,073.44	-311.62	-611.02	-4,996.08	Excluded	13	DEF
DEF110AC	N	-5,326.85	-407.50	-799.03	-6,533.38	Included	13	DEF
DEF110AD	A	-97,958.47			-97,958.47	Included	13	DEF
DEF110AD	A	-32,599.45			-32,599.45	Included	13	DEF
DEF110AD	A	-4,767.04			-4,767.04	Excluded	13	DEF
DEF110AD	N	-46,805.48	-3,580.62	-7,020.82	-57,406.92	Included	13	DEF
DEF110AD	N	-3,241.08	-247.94	-486.16	-3,975.19	Included	13	DEF
DEF110AD	N	-14,862.78	-1,137.00	-2,229.42	-18,229.20	Excluded	13	DEF
DEF110AD	U	-10,449.71	-799.40	-1,567.46	-12,816.57	Included	13	DEF
DEF112VA	A	-38,771.16			-38,771.16	Included	13	DEF
DEF112VA	A	-7,580.99			-7,580.99	Excluded	13	DEF
DEF110AA	A	-35,072.47			-35,072.47	Excluded	STAT	DEF
		-1,032,740.35	-27,781.61	-54,473.75	-1,114,995.71			

Salary Reduction Pursuant to Collective Bargaining
Department of Education (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
EDN100	A	-4,600.77			-4,600.77	Included	1	EDN
EDN100AA	A	-2,849,481.10			-2,849,481.10	Included	1	EDN
EDN100BF	A	-7,881.73			-7,881.73	Included	1	EDN
EDN100BJ	A	-3,067.18			-3,067.18	Included	1	EDN
EDN100BX	A	-5,081.50			-5,081.50	Included	1	EDN
EDN150FB	A	-20,142.13			-20,142.13	Included	1	EDN
EDN200GC	A	-7,095.82			-7,095.82	Included	1	EDN
EDN200GM	A	-4,593.57			-4,593.57	Included	1	EDN
EDN300UA	A	-24,706.89			-24,706.89	Included	1	EDN
EDN400	A	-4,267.91			-4,267.91	Included	1	EDN
EDN400MD	A	-2,029,938.38			-2,029,938.38	Included	1	EDN
EDN400MD	B	-9,201.53	-703.92	-1,380.23	-11,285.68	Included	1	EDN
EDN400MD	N	-414,328.09	-31,696.10	-62,149.21	-508,173.41	Included	1	EDN
EDN400OB	A	-28,467.48			-28,467.48	Included	1	EDN
EDN400OC	A	-599,392.18			-599,392.18	Included	1	EDN
EDN400OD	A	-27,604.59			-27,604.59	Included	1	EDN
EDN400YA	A	-12,913.93			-12,913.93	Included	1	EDN
EDN500PC	A	-1,533.59			-1,533.59	Included	1	EDN
EDN500PC	A	-1,150.20			-1,150.20	Excluded	1	EDN
EDN100AA	A	-191,353.52			-191,353.52	Included	2	EDN
EDN100BX	A	-7,825.79			-7,825.79	Included	2	EDN
EDN150FB	A	-4,089.57			-4,089.57	Included	2	EDN
EDN300UA	A	-5,673.56			-5,673.56	Included	2	EDN
EDN400MD	A	-823,372.53			-823,372.53	Included	2	EDN
EDN400OC	A	-99,525.41			-99,525.41	Included	2	EDN
EDN	C	-57,210.77	-4,376.62	-8,581.62	-70,169.01	Included	3	EDN
EDN	N	-19,767.73	-1,512.23	-2,965.16	-24,245.12	Included	3	EDN
EDN100	A	-14,406.54			-14,406.54	Included	3	EDN
EDN100	N	-4,977.93	-380.81	-746.69	-6,105.43	Included	3	EDN
EDN100	T	-2,992.96	-228.96	-448.94	-3,670.87	Included	3	EDN
EDN100	T	-9,056.42	-692.82	-1,358.46	-11,107.70	Included	4	EDN
EDN100AA	A	-3,820,577.69			-3,820,577.69	Included	3	EDN
EDN100AA	A	-990,563.03			-990,563.03	Included	4	EDN
EDN100BJ	A	-14,928.26			-14,928.26	Included	3	EDN
EDN100BJ	A	-3,940.03			-3,940.03	Included	4	EDN
EDN100BO	A	-2,661.76			-2,661.76	Included	3	EDN
EDN100BV	A	-3,504.71			-3,504.71	Included	3	EDN
EDN100BX	A	-13,145.99			-13,145.99	Included	3	EDN
EDN100CB	A	-5,765.50			-5,765.50	Excluded	3	EDN
EDN100CB	W	-2,464.60	-188.54	-369.69	-3,022.83	Included	3	EDN
EDN100CD	A	-43,263.92			-43,263.92	Included	3	EDN
EDN100CN	N	-2,881.09	-220.40	-432.16	-3,533.65	Excluded	3	EDN
EDN100DB	N	-50,807.80	-3,886.80	-7,621.17	-62,315.77	Included	3	EDN
EDN100DB	N	-5,443.16	-416.40	-816.47	-6,676.03	Excluded	3	EDN
EDN100DE	N	-2,562.07	-196.00	-384.31	-3,142.38	Included	3	EDN
EDN150	A	-2,992.96			-2,992.96	Included	3	EDN
EDN150FA	A	-5,513,707.66			-5,513,707.66	Included	3	EDN
EDN150FA	A	-2,427.49			-2,427.49	Excluded	3	EDN
EDN150FB	A	-73,087.21			-73,087.21	Included	3	EDN
EDN150FB	A	-3,115.92			-3,115.92	Included	4	EDN
EDN150FD	A	-3,644.28			-3,644.28	Included	3	EDN
EDN150NB	N	-165,818.63	-12,685.13	-24,872.79	-203,376.55	Included	3	EDN
EDN150SA	A	-291,109.05			-291,109.05	Included	3	EDN
EDN150VA	A	-58,156.73			-58,156.73	Included	3	EDN
EDN150VA	A	-4,435.17			-4,435.17	Excluded	3	EDN
EDN150VC	A	-20,660.52			-20,660.52	Included	3	EDN
EDN150YC	A	-62,797.93			-62,797.93	Included	3	EDN
EDN150YE	A	-22,206.29			-22,206.29	Included	3	EDN
EDN150YG	A	-136,845.50			-136,845.50	Included	3	EDN
EDN150YK	A	-599,412.03			-599,412.03	Included	3	EDN
EDN200	A	-11,314.99			-11,314.99	Included	3	EDN

Salary Reduction Pursuant to Collective Bargaining
Department of Education (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
EDN200GB	A	-3,644.28			-3,644.28	Included	3	EDN
EDN200GB	A	-5,834.17			-5,834.17	Excluded	3	EDN
EDN200GC	A	-46,709.93			-46,709.93	Included	3	EDN
EDN200GD	A	-11,484.47			-11,484.47	Included	3	EDN
EDN200GD	A	-3,940.03			-3,940.03	Excluded	3	EDN
EDN200GG	A	-21,290.79			-21,290.79	Included	3	EDN
EDN200GH	A	-11,383.67			-11,383.67	Included	3	EDN
EDN200GH	A	-6,473.31			-6,473.31	Excluded	3	EDN
EDN200GH	B	-8,755.13	-669.77	-1,313.27	-10,738.17	Included	3	EDN
EDN200GJ	A	-9,205.96			-9,205.96	Included	3	EDN
EDN200GM	A	-29,614.49			-29,614.49	Included	3	EDN
EDN200GN	A	-131,345.85			-131,345.85	Included	3	EDN
EDN200GP	A	-20,194.19			-20,194.19	Included	3	EDN
EDN300KC	A	-8,384.06			-8,384.06	Included	3	EDN
EDN300KC	A	-10,457.64			-10,457.64	Excluded	3	EDN
EDN300KD	A	-8,423.94			-8,423.94	Included	3	EDN
EDN300KD	A	-24,869.72			-24,869.72	Excluded	3	EDN
EDN300KF	A	-186,486.36			-186,486.36	Included	3	EDN
EDN300KF	A	-4,985.69			-4,985.69	Excluded	3	EDN
EDN300KH	A	-4,985.69			-4,985.69	Included	3	EDN
EDN300KO	A	-19,324.66			-19,324.66	Included	3	EDN
EDN300KO	A	-280,553.65			-280,553.65	Excluded	3	EDN
EDN300LJ	A	-14,548.32			-14,548.32	Included	3	EDN
EDN300LJ	A	-3,788.28			-3,788.28	Included	4	EDN
EDN300LJ	A	-65,773.17			-65,773.17	Excluded	3	EDN
EDN300UA	A	-155,776.92			-155,776.92	Included	3	EDN
EDN300UA	A	-2,992.96			-2,992.96	Included	4	EDN
EDN300UA	A	-4,435.17			-4,435.17	Excluded	3	EDN
EDN400	A	-1,232.30			-1,232.30	Included	3	EDN
EDN400	C	-3,940.03	-301.41	-591.00	-4,832.45	Included	3	EDN
EDN400	W	-6,560.81	-501.90	-984.12	-8,046.84	Included	3	EDN
EDN400MB	A	-9,229.22			-9,229.22	Included	3	EDN
EDN400MB	B	-3,115.92	-238.37	-467.39	-3,821.67	Included	3	EDN
EDN400MB	N	-10,261.58	-785.01	-1,539.24	-12,585.83	Included	3	EDN
EDN400MD	N	-2,611.92	-199.81	-391.79	-3,203.52	Included	3	EDN
EDN400OB	A	-26,721.77			-26,721.77	Included	3	EDN
EDN400OB	A	-4,985.69			-4,985.69	Excluded	3	EDN
EDN400OC	A	-78,241.81			-78,241.81	Included	3	EDN
EDN400OC	A	-10,443.24			-10,443.24	Included	4	EDN
EDN400OC	A	-4,609.07			-4,609.07	Excluded	3	EDN
EDN400YA	A	-35,038.81			-35,038.81	Included	3	EDN
EDN500PB	A	-1,894.14			-1,894.14	Included	3	EDN
EDN500PC	A	-27,732.53			-27,732.53	Included	3	EDN
EDN500PC	A	-50,080.61			-50,080.61	Included	4	EDN
EDN500PC	A	-864.33			-864.33	Excluded	3	EDN
EDN500PC	N	-3,225.02	-246.71	-483.75	-3,955.49	Included	3	EDN
EDN500PC	N	-1,264.34	-96.72	-189.65	-1,550.72	Excluded	3	EDN
EDN500WA	A	-12,829.75			-12,829.75	Included	3	EDN
EDN	N	-33,245.61	-2,543.29	-4,986.84	-40,775.74	Included	5	EDN
EDN	N	-1,308.52	-100.10	-196.28	-1,604.90	Included	5	EDN
EDN100	A	-50,635.81			-50,635.81	Included	5	EDN
EDN100	N	-3,166.80	-242.26	-475.02	-3,884.08	Included	5	EDN
EDN100	T	-5,468.08	-418.31	-820.21	-6,706.60	Included	5	EDN
EDN100AA	A	-39,818,515.63			-39,818,515.63	Included	5	EDN
EDN100AA	A	-375,566.78			-375,566.78	Included	5	EDN
EDN100BB	A	-406,350.26			-406,350.26	Included	5	EDN
EDN100BB	A	-2,816.01			-2,816.01	Included	5	EDN
EDN100BB	N	-10,498.20	-803.11	-1,574.73	-12,876.05	Included	5	EDN
EDN100BF	A	-5,308.72			-5,308.72	Included	5	EDN
EDN100BG	A	-21,518.65			-21,518.65	Included	5	EDN
EDN100BJ	A	-328,530.44			-328,530.44	Included	5	EDN

Salary Reduction Pursuant to Collective Bargaining
Department of Education (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
EDN100BJ	A	-2,269.60			-2,269.60	Included	5	EDN
EDN100BO	A	-72,195.63			-72,195.63	Included	5	EDN
EDN100BQ	A	-64,230.11			-64,230.11	Included	5	EDN
EDN100BR	U	-5,745.20	-439.51	-861.78	-7,046.48	Included	5	EDN
EDN100BV	A	-127,793.15			-127,793.15	Included	5	EDN
EDN100BX	A	-63,383.35			-63,383.35	Included	5	EDN
EDN100CB	A	-131,729.29			-131,729.29	Included	5	EDN
EDN100CJ	A	-15,876.17			-15,876.17	Included	5	EDN
EDN100DB	N	-760,796.84	-58,200.96	-114,119.53	-933,117.33	Included	5	EDN
EDN100DB	N	-19,604.87	-1,499.77	-2,940.73	-24,045.37	Included	5	EDN
EDN100DE	N	-5,004.00	-382.81	-750.60	-6,137.41	Included	5	EDN
EDN100DH	N	-4,858.33	-371.66	-728.75	-5,958.74	Included	5	EDN
EDN150	N	-3,166.80	-242.26	-475.02	-3,884.08	Included	5	EDN
EDN150FA	A	-11,808,610.34			-11,808,610.34	Included	5	EDN
EDN150FA	A	-36,583.56			-36,583.56	Included	5	EDN
EDN150FB	A	-125,966.25			-125,966.25	Included	5	EDN
EDN150FB	A	-5,632.01			-5,632.01	Included	5	EDN
EDN150IC	A	-175,797.50			-175,797.50	Included	5	EDN
EDN150ID	A	-45,579.71			-45,579.71	Included	5	EDN
EDN150IG	A	-126,731.35			-126,731.35	Included	5	EDN
EDN150IG	A	-3,172.88			-3,172.88	Included	5	EDN
EDN150II	A	-103,370.40			-103,370.40	Included	5	EDN
EDN150II	A	-15,704.37			-15,704.37	Included	5	EDN
EDN150NB	N	-618,740.32	-47,333.63	-92,811.05	-758,885.01	Included	5	EDN
EDN150NB	N	-4,364.21	-333.86	-654.63	-5,352.70	Included	5	EDN
EDN150ND	N	-38,408.83	-2,938.28	-5,761.32	-47,108.43	Included	5	EDN
EDN150SA	A	-11,857.92			-11,857.92	Included	5	EDN
EDN150VA	A	-124,758.37			-124,758.37	Included	5	EDN
EDN150VC	A	-52,759.41			-52,759.41	Included	5	EDN
EDN150YC	A	-22,718.57			-22,718.57	Included	5	EDN
EDN150YE	A	-1,831.40			-1,831.40	Included	5	EDN
EDN150YG	A	-102,874.68			-102,874.68	Included	5	EDN
EDN200	A	-96,298.30			-96,298.30	Included	5	EDN
EDN200	A	-1,977.93			-1,977.93	Included	5	EDN
EDN200GC	A	-59,235.51			-59,235.51	Included	5	EDN
EDN200GC	N	-5,632.01	-430.85	-844.80	-6,907.66	Included	5	EDN
EDN200GC	U	-10,326.41	-789.97	-1,548.96	-12,665.35	Included	5	EDN
EDN200GH	A	-99,393.20			-99,393.20	Included	5	EDN
EDN200GM	A	-40,018.20			-40,018.20	Included	5	EDN
EDN200GN	A	-209,310.99			-209,310.99	Included	5	EDN
EDN300KD	A	-9,832.72			-9,832.72	Included	5	EDN
EDN300KO	A	-227,319.90			-227,319.90	Included	5	EDN
EDN300KO	A	-19,321.88			-19,321.88	Included	5	EDN
EDN300LJ	A	-6,333.60			-6,333.60	Included	5	EDN
EDN300UA	A	-23,915.69			-23,915.69	Included	5	EDN
EDN500PC	A	-62,290.10			-62,290.10	Included	5	EDN
EDN100AA	A	-1,265,077.96			-1,265,077.96	Included	6	EDN
EDN100BJ	A	-5,763.21			-5,763.21	Included	6	EDN
EDN100CB	A	-5,527.76			-5,527.76	Included	6	EDN
EDN150FB	A	-5,301.85			-5,301.85	Included	6	EDN
EDN200GJ	A	-106,481.75			-106,481.75	Included	6	EDN
EDN500PC	A	-53,644.92			-53,644.92	Included	6	EDN
EDN	C	-6,987.21	-534.52	-1,048.08	-8,569.81	Included	6	EDN
EDN	N	-14,436.40	-1,104.38	-2,165.46	-17,706.25	Included	6	EDN
EDN100	N	-33,858.76	-2,590.20	-5,078.81	-41,527.77	Included	6	EDN
EDN100	N	-18,935.21	-1,448.54	-2,840.28	-23,224.04	Excluded	6	EDN
EDN100AA	A	-2,262,825.56			-2,262,825.56	Included	6	EDN
EDN100BB	N	-7,184.24	-549.59	-1,077.64	-8,811.47	Included	6	EDN
EDN100BJ	A	-9,703.53			-9,703.53	Included	6	EDN
EDN100BM	A	-247,732.93			-247,732.93	Included	6	EDN
EDN100BV	A	-7,490.09			-7,490.09	Included	6	EDN

Salary Reduction Pursuant to Collective Bargaining
Department of Education (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
EDN100CB	A	-7,490.09			-7,490.09	Included	6	EDN
EDN100DB	N	-66,069.48	-5,054.32	-9,910.42	-81,034.22	Included	6	EDN
EDN100DB	N	-29,720.20	-2,273.60	-4,458.03	-36,451.82	Excluded	6	EDN
EDN150FB	A	-7,490.09			-7,490.09	Included	6	EDN
EDN150FD	A	-7,490.09			-7,490.09	Included	6	EDN
EDN150NB	N	-65,917.06	-5,042.65	-9,887.56	-80,847.27	Included	6	EDN
EDN150SA	A	-93,909.75			-93,909.75	Included	6	EDN
EDN150VA	A	-147,817.27			-147,817.27	Included	6	EDN
EDN150YC	A	-53,019.88			-53,019.88	Included	6	EDN
EDN150YE	A	-6,795.76			-6,795.76	Included	6	EDN
EDN150YE	A	-7,701.37			-7,701.37	Excluded	6	EDN
EDN150YG	A	-27,096.73			-27,096.73	Included	6	EDN
EDN150YK	A	-9,891.36			-9,891.36	Excluded	6	EDN
EDN200	A	-7,809.20			-7,809.20	Included	6	EDN
EDN200GB	A	-9,891.36			-9,891.36	Excluded	6	EDN
EDN200GC	A	-107,819.65			-107,819.65	Included	6	EDN
EDN200GD	A	-32,638.20			-32,638.20	Included	6	EDN
EDN200GG	A	-37,248.67			-37,248.67	Included	6	EDN
EDN200GH	A	-6,609.29			-6,609.29	Excluded	6	EDN
EDN200GH	B	-8,607.28	-658.46	-1,291.09	-10,556.83	Excluded	6	EDN
EDN200GJ	A	-30,250.72			-30,250.72	Included	6	EDN
EDN200GJ	A	-16,340.18			-16,340.18	Excluded	6	EDN
EDN200GJ	N	-6,518.00	-498.63	-977.70	-7,994.32	Included	6	EDN
EDN200GM	A	-51,701.76			-51,701.76	Included	6	EDN
EDN200GN	A	-208,059.51			-208,059.51	Included	6	EDN
EDN200GP	A	-87,732.31			-87,732.31	Included	6	EDN
EDN200GP	A	-8,974.00			-8,974.00	Excluded	6	EDN
EDN200GP	N	-8,727.92	-667.69	-1,309.19	-10,704.79	Included	6	EDN
EDN300KC	A	-8,371.37			-8,371.37	Excluded	6	EDN
EDN300KD	A	-20,670.66			-20,670.66	Included	6	EDN
EDN300KD	A	-27,389.28			-27,389.28	Excluded	6	EDN
EDN300KF	A	-67,858.12			-67,858.12	Included	6	EDN
EDN300KF	A	-39,235.47			-39,235.47	Excluded	6	EDN
EDN300KH	A	-23,371.55			-23,371.55	Included	6	EDN
EDN300KH	A	-8,850.09			-8,850.09	Excluded	6	EDN
EDN300KO	A	-296,942.27			-296,942.27	Excluded	6	EDN
EDN300LJ	A	-16,978.66			-16,978.66	Included	6	EDN
EDN300UA	A	-145,652.56			-145,652.56	Included	6	EDN
EDN300UA	A	-8,255.69			-8,255.69	Excluded	6	EDN
EDN400OB	A	-8,029.36			-8,029.36	Included	6	EDN
EDN400OC	A	-65,097.06			-65,097.06	Included	6	EDN
EDN400OF	A	-7,809.20			-7,809.20	Included	6	EDN
EDN500PB	A	-12,971.24			-12,971.24	Included	6	EDN
EDN500PB	N	-4,363.96	-333.84	-654.59	-5,352.39	Included	6	EDN
EDN500PC	A	-118,841.95			-118,841.95	Included	6	EDN
EDN500PC	N	-6,428.01	-491.74	-964.20	-7,883.95	Included	6	EDN
EDN150FB	A	-6,860.99			-6,860.99	Included	9	EDN
EDN150SA	A	-8,724.12			-8,724.12	Included	9	EDN
EDN100BX	A	-2,932.04			-2,932.04	Included	10	EDN
EDN150FB	A	-29,463.84			-29,463.84	Included	10	EDN
EDN150SA	A	-62,700.45			-62,700.45	Included	10	EDN
EDN	C	-85,429.02	-6,535.32	-12,814.35	-104,778.69	Included	13	EDN
EDN	C	-46,622.42	-3,566.62	-6,993.36	-57,182.40	Included	13	EDN
EDN	C	-18,224.55	-733.63	-2,733.68	-21,691.86	Excluded	13	EDN
EDN100	N	-5,166.68	-395.25	-775.00	-6,336.93	Included	13	EDN
EDN100AA	A	-41,240.18			-41,240.18	Included	13	EDN
EDN100AA	A	-7,011.64			-7,011.64	Included	13	EDN
EDN100BB	A	-4,376.46			-4,376.46	Included	13	EDN
EDN100BM	A	-296,791.74			-296,791.74	Included	13	EDN
EDN100CB	A	-187,276.13			-187,276.13	Included	13	EDN
EDN100DB	N	-10,549.14	-807.01	-1,582.37	-12,938.52	Included	13	EDN

Salary Reduction Pursuant to Collective Bargaining
Department of Education (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
EDN100DB	N	-12,020.59	-919.57	-1,803.09	-14,743.25	Excluded	13	EDN
EDN150	A	-7,290.78			-7,290.78	Excluded	13	EDN
EDN150FB	A	-17,310.89			-17,310.89	Included	13	EDN
EDN150NB	N	-19,156.29	-1,465.46	-2,873.44	-23,495.19	Included	13	EDN
EDN150SA	A	-1,513,456.92			-1,513,456.92	Included	13	EDN
EDN150SA	A	-14,023.28			-14,023.28	Included	13	EDN
EDN150VA	A	-1,788.47			-1,788.47	Included	13	EDN
EDN150VC	A	-13,646.67			-13,646.67	Included	13	EDN
EDN150YC	A	-1,819,409.74			-1,819,409.74	Included	13	EDN
EDN150YC	A	-106,403.02			-106,403.02	Included	13	EDN
EDN150YD	A	-16,351.99			-16,351.99	Included	13	EDN
EDN150YE	A	-5,540.64			-5,540.64	Included	13	EDN
EDN150YG	A	-56,141.86			-56,141.86	Included	13	EDN
EDN200GH	A	-4,736.46			-4,736.46	Included	13	EDN
EDN300KD	A	-6,229.61			-6,229.61	Included	13	EDN
EDN300KF	A	-86,666.30			-86,666.30	Included	13	EDN
EDN300KF	A	-14,434.23			-14,434.23	Included	13	EDN
EDN300KH	A	-7,778.16			-7,778.16	Included	13	EDN
EDN300KO	A	-6,910.93			-6,910.93	Excluded	13	EDN
EDN300KO	A	-111,004.34			-111,004.34	Excluded	13	EDN
EDN300KO	A	-19,865.20			-19,865.20	Excluded	13	EDN
EDN300LJ	A	-61,592.41			-61,592.41	Excluded	13	EDN
EDN300UA	A	-207,516.84			-207,516.84	Included	13	EDN
EDN300UA	A	-54,505.81			-54,505.81	Included	13	EDN
EDN400	A	-6,200.02			-6,200.02	Included	13	EDN
EDN400MB	A	-22,908.01			-22,908.01	Included	13	EDN
EDN400MB	A	-6,910.93			-6,910.93	Excluded	13	EDN
EDN400MB	B	-26,654.20	-2,039.05	-3,998.13	-32,691.38	Included	13	EDN
EDN400MB	N	-19,897.33	-1,522.15	-2,984.60	-24,404.07	Included	13	EDN
EDN400MB	N	-6,717.26	-513.87	-1,007.59	-8,238.72	Included	13	EDN
EDN400OC	A	-64,453.92			-64,453.92	Included	13	EDN
EDN400OC	A	-5,762.17			-5,762.17	Included	13	EDN
EDN400OC	A	-17,857.06			-17,857.06	Excluded	13	EDN
EDN400OC	A	-8,201.29			-8,201.29	Excluded	13	EDN
EDN400YA	A	-4,206.98			-4,206.98	Included	13	EDN
EDN400YA	A	-6,267.50			-6,267.50	Excluded	13	EDN
		-88,557,332.57	-217,041.14	-426,866.07	-89,201,239.78			

Salary Reduction Pursuant to Collective Bargaining
Department of Education - Charter Schools (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
EDN600	A	-114,879.76			-114,879.76	Included	1	EDN
EDN600	A	-9,486.89			-9,486.89	Excluded	1	EDN
EDN600	A	-13,471.65			-13,471.65	Included	2	EDN
EDN600	A	-350,483.92			-350,483.92	Included	3	EDN
EDN600	A	-18,627.92			-18,627.92	Included	4	EDN
EDN600	A	-79,778.74			-79,778.74	Excluded	3	EDN
EDN600	A	-1,693,037.26			-1,693,037.26	Included	5	EDN
EDN600	A	-46,042.07			-46,042.07	Included	5	EDN
EDN600	N	-8,281.07	-633.50	-1,242.16	-10,156.73	Included	5	EDN
EDN600DB	N	-7,325.61	-560.41	-1,098.84	-8,984.86	Included	5	EDN
EDN600	A	-20,263.07			-20,263.07	Included	6	EDN
EDN600	A	-117,826.29			-117,826.29	Included	6	EDN
EDN600	A	-71,263.77			-71,263.77	Included	13	EDN
EDN600	A	-6,231.00			-6,231.00	Excluded	13	EDN
		-2,556,999.01	-1,193.91	-2,341.00	-2,560,533.92			

Salary Reduction Pursuant to Collective Bargaining
Department of Education - Libraries (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
EDN407QB	A	-19,685.76			-19,685.76	Included	1	LIB
EDN407QD	A	-34,219.68			-34,219.68	Included	1	LIB
EDN407QE	A	-36,806.12			-36,806.12	Included	1	LIB
EDN407QF	A	-24,751.20			-24,751.20	Included	1	LIB
EDN407QG	A	-25,018.15			-25,018.15	Included	1	LIB
EDN407QH	A	-15,335.88			-15,335.88	Included	1	LIB
EDN407QI	A	-3,067.18			-3,067.18	Included	1	LIB
EDN407QJ	A	-14,016.08			-14,016.08	Included	1	LIB
EDN407QJ	A	-1,533.59			-1,533.59	Excluded	1	LIB
EDN407QL	A	-9,415.31			-9,415.31	Included	1	LIB
EDN407QM	A	-46,437.44			-46,437.44	Included	1	LIB
EDN407QM	A	-5,562.79			-5,562.79	Included	2	LIB
EDN407QB	A	-46,383.71			-46,383.71	Included	3	LIB
EDN407QB	A	-32,210.90			-32,210.90	Excluded	3	LIB
EDN407QD	A	-134,244.65			-134,244.65	Included	3	LIB
EDN407QD	A	-4,936.95			-4,936.95	Excluded	3	LIB
EDN407QE	A	-189,099.38			-189,099.38	Included	3	LIB
EDN407QE	A	-4,550.37			-4,550.37	Excluded	3	LIB
EDN407QF	A	-75,150.82			-75,150.82	Included	3	LIB
EDN407QF	A	-3,504.71			-3,504.71	Included	4	LIB
EDN407QF	A	-2,661.76			-2,661.76	Excluded	3	LIB
EDN407QG	A	-44,414.81			-44,414.81	Included	3	LIB
EDN407QG	A	-6,825.55			-6,825.55	Excluded	3	LIB
EDN407QH	A	-50,229.59			-50,229.59	Included	3	LIB
EDN407QH	A	-4,550.37			-4,550.37	Excluded	3	LIB
EDN407QI	A	-24,155.26			-24,155.26	Included	3	LIB
EDN407QI	A	-4,262.37			-4,262.37	Included	4	LIB
EDN407QJ	A	-112,146.36			-112,146.36	Included	3	LIB
EDN407QJ	A	-4,794.06			-4,794.06	Included	4	LIB
EDN407QJ	A	-9,171.62			-9,171.62	Excluded	3	LIB
EDN407QL	A	-39,021.49			-39,021.49	Included	3	LIB
EDN407QM	A	-40,673.05			-40,673.05	Included	3	LIB
EDN407QM	A	-4,435.17			-4,435.17	Excluded	3	LIB
EDN407QB	A	-8,252.25			-8,252.25	Included	13	LIB
EDN407QB	A	-16,833.70			-16,833.70	Excluded	13	LIB
EDN407QB	A	-37,465.42			-37,465.42	Excluded	13	LIB
EDN407QD	A	-92,470.57			-92,470.57	Included	13	LIB
EDN407QD	A	-34,203.07			-34,203.07	Included	13	LIB
EDN407QE	A	-122,786.77			-122,786.77	Included	13	LIB
EDN407QE	A	-48,131.09			-48,131.09	Included	13	LIB
EDN407QF	A	-80,016.88			-80,016.88	Included	13	LIB
EDN407QF	A	-18,266.82			-18,266.82	Included	13	LIB
EDN407QG	A	-64,266.72			-64,266.72	Included	13	LIB
EDN407QH	A	-16,006.03			-16,006.03	Included	13	LIB
EDN407QH	A	-11,154.38			-11,154.38	Included	13	LIB
EDN407QI	A	-6,229.61			-6,229.61	Included	13	LIB
EDN407QI	A	-8,347.99			-8,347.99	Excluded	13	LIB
EDN407QJ	A	-142,016.17			-142,016.17	Included	13	LIB
EDN407QJ	A	-49,072.62			-49,072.62	Included	13	LIB
EDN407QJ	A	-7,036.50			-7,036.50	Excluded	13	LIB
EDN407QJ	A	-7,778.16			-7,778.16	Excluded	13	LIB
EDN407QL	A	-28,852.95			-28,852.95	Included	13	LIB
EDN407QL	A	-5,540.64			-5,540.64	Included	13	LIB
EDN407QM	A	-77,873.51			-77,873.51	Included	13	LIB
EDN407QM	A	-15,161.98			-15,161.98	Included	13	LIB
EDN407QM	A	-5,992.57			-5,992.57	Excluded	13	LIB
		-1,977,028.50	0.00	0.00	-1,977,028.50			

Salary Reduction Pursuant to Collective Bargaining
Office of the Governor (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
GOV100AB	A	-18,360.78			-18,360.78	Excluded	1	GOV
GOV100AA	A	-111,636.82			-111,636.82	Excluded	3	GOV
GOV100AB	A	-3,968.83			-3,968.83	Excluded	3	GOV
GOV100AA	A	-139,711.21			-139,711.21	Excluded	13	GOV
GOV102BB	A	-8,480.47			-8,480.47	Excluded	13	GOV
GOV102BB	A	-6,738.00			-6,738.00	Excluded	13	GOV
GOV100AA	A	-11,398.07			-11,398.07	Excluded	STAT	GOV
		-300,294.18	0.00	0.00	-300,294.18			

Salary Reduction Pursuant to Collective Bargaining
Department of Hawaiian Home Lands (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HHL602BB	B	-7,679.57			-7,679.57	Included	1	HHL
HHL602BB	B	-22,123.77	-1,692.47	-3,318.57	-27,134.81	Included	1	HHL
HHL602BB	T	-6,615.09	-506.05	-992.26	-8,113.41	Included	1	HHL
HHL602BB	B	-42,859.62			-42,859.62	Included	3	HHL
HHL602BB	B	-10,628.23			-10,628.23	Excluded	3	HHL
HHL602BB	B	-69,966.86	-5,352.46	-10,495.03	-85,814.35	Included	3	HHL
HHL602BB	B	-16,922.09	-1,294.54	-2,538.31	-20,754.94	Excluded	3	HHL
HHL602BB	T	-61,822.06	-4,729.39	-9,273.31	-75,824.76	Included	3	HHL
HHL602BB	T	-2,369.34	-181.25	-355.40	-2,905.99	Excluded	3	HHL
HHL625BB	T	-3,788.28	-289.80	-568.24	-4,646.32	Included	3	HHL
HHL625BB	T	-2,882.19	-220.49	-432.33	-3,535.01	Excluded	3	HHL
HHL602BB	B	-21,779.28			-21,779.28	Included	13	HHL
HHL602BB	B	-7,885.60			-7,885.60	Included	13	HHL
HHL602BB	B	-94,632.15	-7,239.36	-14,194.82	-116,066.33	Included	13	HHL
HHL602BB	B	-33,309.17	-2,548.15	-4,996.37	-40,853.69	Included	13	HHL
HHL602BB	B	-61,711.42	-4,720.92	-9,256.71	-75,689.06	Excluded	13	HHL
HHL602BB	B	-20,122.36	-1,539.36	-3,018.35	-24,680.08	Excluded	13	HHL
HHL602BB	T	-134,585.56	-10,295.79	-20,187.83	-165,069.18	Included	13	HHL
HHL602BB	T	-13,653.40	-1,044.49	-2,048.01	-16,745.90	Included	13	HHL
HHL602BB	T	-64,383.65	-4,925.35	-9,657.55	-78,966.54	Excluded	13	HHL
HHL602BB	T	-17,662.33	-1,351.17	-2,649.35	-21,662.85	Excluded	13	HHL
HHL625BB	T	-6,742.61	-515.81	-1,011.39	-8,269.81	Included	13	HHL
HHL625BB	T	-5,347.54	-409.09	-802.13	-6,558.76	Excluded	13	HHL
HHL602BB	B	-10,057.77			-10,057.77	Excluded	STAT	HHL
HHL602BB	B	-8,584.55	-656.72	-1,287.68	-10,528.95	Excluded	STAT	HHL
		-748,114.49	-49,512.67	-97,083.66	-894,710.82			

Salary Reduction Pursuant to Collective Bargaining
Department of Human Services (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HMS220RH	N	-423,253.81	-32,378.92	-63,488.07	-519,120.80	Included	1	HMS
HMS220RH	N	-11,306.49	-864.95	-1,695.97	-13,867.40	Excluded	1	HMS
HMS220RH	W	-9,632.42	-736.88	-1,444.86	-11,814.16	Included	1	HMS
HMS503RA	A	-33,215.01			-33,215.01	Included	1	HMS
HMS220RH	N	-18,840.60	-1,441.31	-2,826.09	-23,107.99	Included	2	HMS
HMS220RH	W	-9,419.74	-720.61	-1,412.96	-11,553.32	Included	2	HMS
HMS503RA	A	-17,453.78			-17,453.78	Included	2	HMS
HMS220RH	N	-70,672.45	-5,406.44	-10,600.87	-86,679.77	Included	3	HMS
HMS220RH	N	-17,778.61	-1,360.06	-2,666.79	-21,805.46	Excluded	3	HMS
HMS220RH	W	-12,455.91	-952.88	-1,868.39	-15,277.17	Included	3	HMS
HMS222RA	A	-3,644.28			-3,644.28	Included	3	HMS
HMS222RA	N	-21,134.61	-1,616.80	-3,170.19	-25,921.60	Included	3	HMS
HMS224HS	A	-5,228.27			-5,228.27	Included	3	HMS
HMS225PH	N	-25,816.79	-1,974.98	-3,872.52	-31,664.29	Included	3	HMS
HMS225PH	W	-2,772.53	-212.10	-415.88	-3,400.51	Included	3	HMS
HMS229HA	N	-40,339.64	-3,085.98	-6,050.95	-49,476.56	Included	3	HMS
HMS229HA	N	-11,307.24	-865.00	-1,696.09	-13,868.33	Excluded	3	HMS
HMS229HA	W	-20,834.43	-1,593.83	-3,125.16	-25,553.43	Included	3	HMS
HMS229HA	W	-2,661.76	-203.62	-399.26	-3,264.65	Excluded	3	HMS
HMS236LC	A	-192,165.51			-192,165.51	Included	3	HMS
HMS236LC	A	-24,303.71			-24,303.71	Included	4	HMS
HMS236LC	A	-1,350.52			-1,350.52	Excluded	3	HMS
HMS236LC	N	-146,971.89	-11,243.35	-22,045.78	-180,261.02	Included	3	HMS
HMS236LC	N	-18,334.37	-1,402.58	-2,750.16	-22,487.11	Included	4	HMS
HMS236LC	N	-6,342.34	-485.19	-951.35	-7,778.88	Excluded	3	HMS
HMS236LE	A	-200,792.33			-200,792.33	Included	3	HMS
HMS236LE	A	-26,739.34			-26,739.34	Included	4	HMS
HMS236LE	A	-1,350.52			-1,350.52	Excluded	3	HMS
HMS236LE	N	-157,120.31	-12,019.70	-23,568.05	-192,708.06	Included	3	HMS
HMS236LE	N	-20,361.60	-1,557.66	-3,054.24	-24,973.51	Included	4	HMS
HMS236LE	N	-1,018.81	-77.94	-152.82	-1,249.58	Excluded	3	HMS
HMS236LH	A	-140,603.79			-140,603.79	Included	3	HMS
HMS236LH	A	-18,174.27			-18,174.27	Included	4	HMS
HMS236LH	N	-106,843.95	-8,173.56	-16,026.59	-131,044.11	Included	3	HMS
HMS236LH	N	-13,710.41	-1,048.85	-2,056.56	-16,815.82	Included	4	HMS
HMS236LK	A	-53,890.24			-53,890.24	Included	3	HMS
HMS236LK	A	-9,027.47			-9,027.47	Included	4	HMS
HMS236LK	N	-41,499.07	-3,174.68	-6,224.86	-50,898.61	Included	3	HMS
HMS236LK	N	-6,810.20	-520.98	-1,021.53	-8,352.71	Included	4	HMS
HMS236LM	A	-80,460.77			-80,460.77	Included	3	HMS
HMS236LM	A	-14,836.80			-14,836.80	Included	4	HMS
HMS236LM	N	-64,001.16	-4,896.09	-9,600.17	-78,497.42	Included	3	HMS
HMS236LM	N	-11,192.67	-856.24	-1,678.90	-13,727.81	Included	4	HMS
HMS236LR	A	-207,195.35			-207,195.35	Included	3	HMS
HMS236LR	A	-23,400.23			-23,400.23	Included	4	HMS
HMS236LR	N	-163,890.98	-12,537.66	-24,583.65	-201,012.28	Included	3	HMS
HMS236LR	N	-17,822.23	-1,363.40	-2,673.33	-21,858.96	Included	4	HMS
HMS236LW	A	-67,345.41			-67,345.41	Included	3	HMS
HMS236LW	A	-9,254.13			-9,254.13	Included	4	HMS
HMS236LW	N	-52,685.44	-4,030.44	-7,902.82	-64,618.69	Included	3	HMS
HMS236LW	N	-6,981.19	-534.06	-1,047.18	-8,562.43	Included	4	HMS
HMS238GB	N	-35,091.43	-2,684.49	-5,263.71	-43,039.64	Included	3	HMS
HMS301SA	A	-1,553.59			-1,553.59	Included	3	HMS
HMS301SA	A	-1,967.78			-1,967.78	Excluded	3	HMS
HMS301SA	N	-4,455.59	-340.85	-668.34	-5,464.78	Included	3	HMS
HMS301SA	N	-2,131.76	-163.08	-319.76	-2,614.60	Excluded	3	HMS
HMS301SH	A	-44,913.16			-44,913.16	Included	3	HMS
HMS301SH	A	-3,856.24			-3,856.24	Excluded	3	HMS
HMS301SH	N	-21,736.18	-1,662.82	-3,260.43	-26,659.43	Included	3	HMS
HMS301SH	N	-4,861.24	-371.88	-729.19	-5,962.31	Excluded	3	HMS
HMS301SK	A	-34,125.14			-34,125.14	Included	3	HMS

Salary Reduction Pursuant to Collective Bargaining
Department of Human Services (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HMS301SK	N	-26,932.89	-2,060.37	-4,039.93	-33,033.19	Included	3	HMS
HMS301SM	A	-30,938.46			-30,938.46	Included	3	HMS
HMS301SM	N	-16,866.69	-1,290.30	-2,530.00	-20,687.00	Included	3	HMS
HMS301SO	A	-253,387.52			-253,387.52	Included	3	HMS
HMS301SO	A	-6,145.98			-6,145.98	Excluded	3	HMS
HMS301SO	N	-189,642.88	-14,507.68	-28,446.43	-232,596.99	Included	3	HMS
HMS301SO	N	-8,167.51	-624.81	-1,225.13	-10,017.45	Excluded	3	HMS
HMS301SW	A	-32,379.98			-32,379.98	Included	3	HMS
HMS301SW	N	-18,128.19	-1,386.81	-2,719.23	-22,234.23	Included	3	HMS
HMS302DA	N	-5,542.85	-424.03	-831.43	-6,798.31	Included	3	HMS
HMS302DH	N	-5,457.56	-417.50	-818.63	-6,693.70	Included	3	HMS
HMS302DK	A	-5,765.50			-5,765.50	Included	3	HMS
HMS302DM	A	-3,115.92			-3,115.92	Included	3	HMS
HMS302DO	A	-2,881.09			-2,881.09	Included	3	HMS
HMS302DO	N	-8,758.46	-670.02	-1,313.77	-10,742.25	Included	3	HMS
HMS501YA	A	-13,806.17			-13,806.17	Included	3	HMS
HMS501YA	A	-3,115.92			-3,115.92	Included	4	HMS
HMS501YA	N	-1,421.66	-108.76	-213.25	-1,743.66	Excluded	3	HMS
HMS503RA	A	-27,141.58			-27,141.58	Included	3	HMS
HMS503RA	A	-5,607.10			-5,607.10	Included	4	HMS
HMS503RA	A	-4,099.54			-4,099.54	Excluded	3	HMS
HMS601TA	A	-5,069.32			-5,069.32	Included	3	HMS
HMS601TA	A	-4,794.06			-4,794.06	Excluded	3	HMS
HMS601TA	N	-1,281.04	-98.00	-192.16	-1,571.19	Included	3	HMS
HMS601TH	A	-15,854.28			-15,854.28	Included	3	HMS
HMS601TH	N	-3,243.30	-248.11	-486.49	-3,977.91	Included	3	HMS
HMS601TK	A	-8,055.63			-8,055.63	Included	3	HMS
HMS601TK	N	-1,557.96	-119.18	-233.69	-1,910.83	Included	3	HMS
HMS601TM	A	-11,545.94			-11,545.94	Included	3	HMS
HMS601TM	A	-1,184.67			-1,184.67	Excluded	3	HMS
HMS601TM	N	-1,557.96	-119.18	-233.69	-1,910.83	Included	3	HMS
HMS601TM	N	-1,184.67	-90.63	-177.70	-1,453.00	Excluded	3	HMS
HMS601TO	A	-40,907.74			-40,907.74	Included	3	HMS
HMS601TO	A	-5,323.53			-5,323.53	Excluded	3	HMS
HMS601TO	N	-6,023.72	-460.81	-903.56	-7,388.09	Included	3	HMS
HMS601TO	N	-2,661.76	-203.62	-399.26	-3,264.65	Excluded	3	HMS
HMS601TW	A	-8,567.38			-8,567.38	Included	3	HMS
HMS601TW	N	-1,557.96	-119.18	-233.69	-1,910.83	Included	3	HMS
HMS802GA	A	-22,395.52			-22,395.52	Included	3	HMS
HMS802GA	A	-2,609.93			-2,609.93	Excluded	3	HMS
HMS802GA	N	-79,402.30	-6,074.28	-11,910.35	-97,386.92	Included	3	HMS
HMS802GA	N	-9,253.37	-707.88	-1,388.01	-11,349.26	Excluded	3	HMS
HMS901MA	A	-26,841.14			-26,841.14	Included	3	HMS
HMS901MA	A	-2,007.79			-2,007.79	Excluded	3	HMS
HMS901MA	N	-23,756.75	-1,817.39	-3,563.51	-29,137.66	Included	3	HMS
HMS901MA	N	-1,780.49	-136.21	-267.07	-2,183.77	Excluded	3	HMS
HMS902IA	A	-281,554.24			-281,554.24	Included	3	HMS
HMS902IA	A	-31,761.73			-31,761.73	Included	4	HMS
HMS902IA	A	-8,987.19			-8,987.19	Excluded	3	HMS
HMS902IA	N	-280,435.88	-21,453.34	-42,065.38	-343,954.61	Included	3	HMS
HMS902IA	N	-31,761.73	-2,429.77	-4,764.26	-38,955.76	Included	4	HMS
HMS902IA	N	-8,987.19	-687.52	-1,348.08	-11,022.79	Excluded	3	HMS
HMS903FA	A	-6,543.64			-6,543.64	Included	3	HMS
HMS903FA	A	-4,672.03			-4,672.03	Excluded	3	HMS
HMS903FA	N	-1,557.96	-119.18	-233.69	-1,910.83	Included	3	HMS
HMS903FA	N	-4,384.39	-335.41	-657.66	-5,377.45	Excluded	3	HMS
HMS903FC	A	-1,857.50			-1,857.50	Included	3	HMS
HMS903FC	N	-1,647.21	-126.01	-247.08	-2,020.31	Included	3	HMS
HMS903FE	A	-1,557.96			-1,557.96	Included	3	HMS
HMS903FE	N	-4,022.55	-307.73	-603.38	-4,933.66	Included	3	HMS
HMS903FF	A	-1,857.50			-1,857.50	Included	3	HMS

Salary Reduction Pursuant to Collective Bargaining
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Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HMS903FF	N	-4,111.81	-314.55	-616.77	-5,043.14	Included	3	HMS
HMS903FI	A	-46,060.54			-46,060.54	Included	3	HMS
HMS903FI	A	-6,184.22			-6,184.22	Included	4	HMS
HMS903FI	N	-40,846.14	-3,124.73	-6,126.92	-50,097.79	Included	3	HMS
HMS903FI	N	-5,484.12	-419.54	-822.62	-6,726.27	Included	4	HMS
HMS903FN	A	-1,970.02			-1,970.02	Excluded	3	HMS
HMS903FN	N	-1,970.02	-150.71	-295.50	-2,416.22	Excluded	3	HMS
HMS903FO	A	-20,030.28			-20,030.28	Included	3	HMS
HMS903FO	A	-3,325.48			-3,325.48	Included	4	HMS
HMS903FO	A	-2,540.85			-2,540.85	Excluded	3	HMS
HMS903FO	N	-15,451.05	-1,182.01	-2,317.66	-18,950.71	Included	3	HMS
HMS903FO	N	-2,508.69	-191.92	-376.30	-3,076.91	Included	4	HMS
HMS903FO	N	-2,253.21	-172.37	-337.98	-2,763.56	Excluded	3	HMS
HMS903FS	A	-1,715.43			-1,715.43	Included	3	HMS
HMS903FS	N	-1,521.23	-116.37	-228.18	-1,865.78	Included	3	HMS
HMS903FT	A	-3,504.71			-3,504.71	Included	3	HMS
HMS904AA	A	-3,114.81			-3,114.81	Included	3	HMS
HMS904AA	A	-10,628.23			-10,628.23	Excluded	3	HMS
HMS904AB	A	-91,085.96			-91,085.96	Included	3	HMS
HMS904AB	A	-9,085.22			-9,085.22	Included	4	HMS
HMS904AB	A	-6,761.30			-6,761.30	Excluded	3	HMS
HMS904AC	A	-60,211.49			-60,211.49	Excluded	3	HMS
HMS904AD	A	-53,425.83			-53,425.83	Included	3	HMS
HMS904AD	A	-10,702.52			-10,702.52	Included	4	HMS
HMS904AD	A	-3,370.68			-3,370.68	Excluded	3	HMS
HMS904AD	N	-27,100.59	-2,073.19	-4,065.09	-33,238.87	Included	3	HMS
HMS904AD	N	-5,271.39	-403.26	-790.71	-6,465.36	Included	4	HMS
HMS904AF	A	-35,043.24			-35,043.24	Included	3	HMS
HMS904AF	A	-5,607.10			-5,607.10	Included	4	HMS
HMS904AF	A	-7,547.76			-7,547.76	Excluded	3	HMS
HMS904AF	N	-2,049.77	-156.81	-307.47	-2,514.04	Included	3	HMS
HMS904AG	A	-5,023.40			-5,023.40	Included	3	HMS
HMS904AG	N	-2,704.91	-206.93	-405.74	-3,317.57	Included	3	HMS
HMS503RA	A	-16,038.16			-16,038.16	Included	9	HMS
HMS601TA	A	-4,362.06			-4,362.06	Included	9	HMS
HMS601TA	N	-4,362.06	-333.70	-654.31	-5,350.07	Included	9	HMS
HMS601TH	A	-7,625.65			-7,625.65	Included	9	HMS
HMS601TH	N	-8,196.51	-627.03	-1,229.48	-10,053.02	Included	9	HMS
HMS601TK	A	-4,343.23			-4,343.23	Included	9	HMS
HMS601TK	N	-4,343.23	-332.26	-651.48	-5,326.97	Included	9	HMS
HMS601TM	A	-8,376.31			-8,376.31	Included	9	HMS
HMS601TM	N	-8,376.31	-640.79	-1,256.45	-10,273.54	Included	9	HMS
HMS601TO	A	-31,956.51			-31,956.51	Included	9	HMS
HMS601TO	A	-4,362.06			-4,362.06	Included	9	HMS
HMS601TO	N	-16,252.12	-1,243.29	-2,437.82	-19,933.22	Included	9	HMS
HMS601TO	N	-4,362.06	-333.70	-654.31	-5,350.07	Included	9	HMS
HMS601TW	A	-3,783.29			-3,783.29	Included	9	HMS
HMS601TW	N	-3,783.29	-289.42	-567.49	-4,640.21	Included	9	HMS
HMS901MA	A	-8,277.72			-8,277.72	Included	9	HMS
HMS901MA	N	-8,277.72	-633.25	-1,241.66	-10,152.63	Included	9	HMS
HMS902IA	A	-15,218.43			-15,218.43	Included	9	HMS
HMS902IA	N	-45,655.27	-3,492.63	-6,848.29	-55,996.19	Included	9	HMS
HMS503RA	A	-192,296.16			-192,296.16	Included	10	HMS
HMS503RA	A	-62,722.61			-62,722.61	Included	10	HMS
HMS503RB	A	-3,707.42			-3,707.42	Included	10	HMS
HMS601TB	U	-23,405.58	-1,790.53	-3,510.84	-28,706.95	Excluded	10	HMS
HMS	A	-22,559.82			-22,559.82	Excluded	13	HMS
HMS220RH	N	-99,913.25	-7,643.36	-14,986.99	-122,543.60	Included	13	HMS
HMS220RH	N	-62,669.06	-4,794.18	-9,400.36	-76,863.60	Included	13	HMS
HMS220RH	N	-5,123.04	-391.91	-768.46	-6,283.41	Excluded	13	HMS
HMS220RH	W	-17,357.41	-1,327.84	-2,603.61	-21,288.86	Included	13	HMS

Salary Reduction Pursuant to Collective Bargaining
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Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HMS220RH	W	-10,138.63	-775.61	-1,520.79	-12,435.03	Included	13	HMS
HMS222RA	A	-4,376.46			-4,376.46	Included	13	HMS
HMS222RA	A	-1,498.14			-1,498.14	Included	13	HMS
HMS222RA	N	-50,874.82	-3,891.92	-7,631.22	-62,397.96	Included	13	HMS
HMS222RA	N	-4,494.43	-343.82	-674.16	-5,512.42	Included	13	HMS
HMS224HS	A	-24,989.00			-24,989.00	Included	13	HMS
HMS224HS	A	-6,229.97			-6,229.97	Excluded	13	HMS
HMS225PH	N	-25,573.90	-1,956.40	-3,836.08	-31,366.39	Included	13	HMS
HMS225PH	N	-7,455.29	-570.33	-1,118.29	-9,143.91	Excluded	13	HMS
HMS225PH	N	-8,529.17	-652.48	-1,279.38	-10,461.02	Excluded	13	HMS
HMS225PH	W	-11,130.54	-851.49	-1,669.58	-13,651.61	Included	13	HMS
HMS229HA	N	-51,240.58	-3,919.90	-7,686.09	-62,846.57	Included	13	HMS
HMS229HA	N	-7,149.26	-546.92	-1,072.39	-8,768.57	Excluded	13	HMS
HMS229HA	W	-14,406.85	-1,102.12	-2,161.03	-17,670.00	Included	13	HMS
HMS229HA	W	-4,736.46	-362.34	-710.47	-5,809.26	Included	13	HMS
HMS236LC	A	-36,149.82			-36,149.82	Included	13	HMS
HMS236LC	A	-9,269.25			-9,269.25	Included	13	HMS
HMS236LC	N	-36,149.82	-2,765.46	-5,422.47	-44,337.76	Included	13	HMS
HMS236LC	N	-8,493.57	-649.76	-1,274.03	-10,417.36	Included	13	HMS
HMS236LE	A	-36,923.54			-36,923.54	Included	13	HMS
HMS236LE	A	-9,470.70			-9,470.70	Included	13	HMS
HMS236LE	N	-31,800.50	-2,432.74	-4,770.07	-39,003.31	Included	13	HMS
HMS236LE	N	-9,470.70	-724.51	-1,420.60	-11,615.81	Included	13	HMS
HMS236LH	A	-21,830.04			-21,830.04	Included	13	HMS
HMS236LH	A	-9,874.01			-9,874.01	Included	13	HMS
HMS236LH	N	-21,166.93	-1,619.27	-3,175.04	-25,961.24	Included	13	HMS
HMS236LH	N	-8,892.38	-680.27	-1,333.86	-10,906.50	Included	13	HMS
HMS236LK	A	-7,836.69			-7,836.69	Included	13	HMS
HMS236LK	A	-6,111.09			-6,111.09	Included	13	HMS
HMS236LK	N	-5,911.89	-452.26	-886.78	-7,250.93	Included	13	HMS
HMS236LK	N	-6,111.09	-467.50	-916.66	-7,495.26	Included	13	HMS
HMS236LM	A	-12,120.02			-12,120.02	Included	13	HMS
HMS236LM	A	-10,803.33			-10,803.33	Included	13	HMS
HMS236LM	N	-11,482.51	-878.41	-1,722.38	-14,083.29	Included	13	HMS
HMS236LM	N	-3,259.83	-249.38	-488.97	-3,998.18	Included	13	HMS
HMS236LR	A	-33,626.59			-33,626.59	Included	13	HMS
HMS236LR	A	-9,881.76			-9,881.76	Included	13	HMS
HMS236LR	N	-28,460.20	-2,177.21	-4,269.03	-34,906.44	Included	13	HMS
HMS236LR	N	-8,900.13	-680.86	-1,335.02	-10,916.01	Included	13	HMS
HMS236LW	A	-15,591.21			-15,591.21	Included	13	HMS
HMS236LW	A	-5,442.61			-5,442.61	Included	13	HMS
HMS236LW	N	-15,591.21	-1,192.73	-2,338.68	-19,122.61	Included	13	HMS
HMS236LW	N	-5,442.61	-416.36	-816.39	-6,675.36	Included	13	HMS
HMS238GB	N	-85,442.31	-6,536.34	-12,816.35	-104,795.00	Included	13	HMS
HMS238GB	N	-22,748.51	-1,740.26	-3,412.28	-27,901.04	Included	13	HMS
HMS301SA	A	-18,567.32			-18,567.32	Included	13	HMS
HMS301SA	A	-2,831.84			-2,831.84	Included	13	HMS
HMS301SA	A	-4,539.02			-4,539.02	Excluded	13	HMS
HMS301SA	N	-16,586.14	-1,268.84	-2,487.92	-20,342.90	Included	13	HMS
HMS301SA	N	-3,910.63	-299.16	-586.60	-4,796.39	Included	13	HMS
HMS301SA	N	-4,917.28	-376.17	-737.59	-6,031.04	Excluded	13	HMS
HMS301SH	A	-71,691.26			-71,691.26	Included	13	HMS
HMS301SH	A	-23,031.19			-23,031.19	Included	13	HMS
HMS301SH	N	-44,461.59	-3,401.31	-6,669.24	-54,532.14	Included	13	HMS
HMS301SH	N	-9,337.55	-714.32	-1,400.63	-11,452.51	Included	13	HMS
HMS301SK	A	-52,767.30			-52,767.30	Included	13	HMS
HMS301SK	A	-10,476.43			-10,476.43	Included	13	HMS
HMS301SK	A	-1,799.43			-1,799.43	Excluded	13	HMS
HMS301SK	N	-35,706.75	-2,731.57	-5,356.01	-43,794.33	Included	13	HMS
HMS301SK	N	-10,038.98	-767.98	-1,505.85	-12,312.81	Included	13	HMS
HMS301SK	N	-1,799.43	-137.66	-269.91	-2,207.00	Excluded	13	HMS

Salary Reduction Pursuant to Collective Bargaining
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PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HMS301SM	A	-43,181.32			-43,181.32	Included	13	HMS
HMS301SM	A	-19,865.34			-19,865.34	Included	13	HMS
HMS301SM	A	-4,174.68			-4,174.68	Excluded	13	HMS
HMS301SM	N	-27,387.01	-2,095.11	-4,108.05	-33,590.17	Included	13	HMS
HMS301SM	N	-15,352.37	-1,174.46	-2,302.86	-18,829.68	Included	13	HMS
HMS301SM	N	-3,023.05	-231.26	-453.46	-3,707.77	Excluded	13	HMS
HMS301SO	A	-282,417.66			-282,417.66	Included	13	HMS
HMS301SO	A	-71,422.36			-71,422.36	Included	13	HMS
HMS301SO	A	-5,073.47			-5,073.47	Excluded	13	HMS
HMS301SO	A	-3,144.94			-3,144.94	Excluded	13	HMS
HMS301SO	N	-289,682.30	-22,160.70	-43,452.34	-355,295.33	Included	13	HMS
HMS301SO	N	-76,877.70	-5,881.14	-11,531.66	-94,290.50	Included	13	HMS
HMS301SO	N	-1,691.16	-129.37	-253.67	-2,074.20	Excluded	13	HMS
HMS301SO	N	-12,756.98	-975.91	-1,913.55	-15,646.43	Excluded	13	HMS
HMS301SW	A	-49,412.65			-49,412.65	Included	13	HMS
HMS301SW	A	-16,760.08			-16,760.08	Included	13	HMS
HMS301SW	N	-23,382.12	-1,788.73	-3,507.32	-28,678.17	Included	13	HMS
HMS301SW	N	-9,495.36	-726.39	-1,424.30	-11,646.05	Included	13	HMS
HMS302DA	A	-8,762.89			-8,762.89	Included	13	HMS
HMS302DA	N	-26,863.51	-2,055.06	-4,029.53	-32,948.09	Included	13	HMS
HMS302DH	A	-23,105.18			-23,105.18	Included	13	HMS
HMS302DH	N	-4,045.26	-309.46	-606.79	-4,961.51	Included	13	HMS
HMS302DK	A	-9,499.50			-9,499.50	Included	13	HMS
HMS302DM	A	-4,553.69			-4,553.69	Included	13	HMS
HMS302DM	N	-8,296.55	-634.69	-1,244.48	-10,175.72	Included	13	HMS
HMS302DO	A	-38,610.62			-38,610.62	Included	13	HMS
HMS302DO	A	-13,241.25			-13,241.25	Included	13	HMS
HMS302DO	N	-18,440.65	-1,410.71	-2,766.10	-22,617.45	Included	13	HMS
HMS501YA	A	-74,431.00			-74,431.00	Included	13	HMS
HMS501YA	A	-12,851.79			-12,851.79	Excluded	13	HMS
HMS501YA	A	-6,229.61			-6,229.61	Excluded	13	HMS
HMS501YA	A	-7,856.58			-7,856.58	Excluded	13	HMS
HMS501YA	N	-2,015.87	-154.21	-302.38	-2,472.47	Excluded	13	HMS
HMS503RA	A	-45,756.21			-45,756.21	Included	13	HMS
HMS503RA	A	-5,762.17			-5,762.17	Included	13	HMS
HMS503RA	A	-7,455.29			-7,455.29	Excluded	13	HMS
HMS503RA	A	-8,413.97			-8,413.97	Excluded	13	HMS
HMS503RA	A	-9,023.92			-9,023.92	Excluded	13	HMS
HMS503RB	A	-4,045.79			-4,045.79	Included	13	HMS
HMS601TA	A	-19,521.82			-19,521.82	Included	13	HMS
HMS601TA	N	-2,462.38	-188.37	-369.36	-3,020.11	Included	13	HMS
HMS601TH	A	-17,447.68			-17,447.68	Included	13	HMS
HMS601TH	A	-6,482.17			-6,482.17	Included	13	HMS
HMS601TH	N	-4,940.27	-377.93	-741.04	-6,059.24	Included	13	HMS
HMS601TK	A	-15,201.86			-15,201.86	Included	13	HMS
HMS601TK	A	-6,482.17			-6,482.17	Included	13	HMS
HMS601TK	N	-2,022.63	-154.73	-303.39	-2,480.76	Included	13	HMS
HMS601TM	A	-26,768.34			-26,768.34	Included	13	HMS
HMS601TM	A	-7,290.78			-7,290.78	Included	13	HMS
HMS601TM	N	-2,462.38	-188.37	-369.36	-3,020.11	Included	13	HMS
HMS601TO	A	-93,848.78			-93,848.78	Included	13	HMS
HMS601TO	A	-34,240.82			-34,240.82	Included	13	HMS
HMS601TO	A	-3,598.87			-3,598.87	Excluded	13	HMS
HMS601TO	N	-23,827.69	-1,822.82	-3,574.15	-29,224.66	Included	13	HMS
HMS601TO	N	-3,613.18	-276.41	-541.98	-4,431.56	Included	13	HMS
HMS601TW	A	-16,916.55			-16,916.55	Included	13	HMS
HMS601TW	A	-7,011.64			-7,011.64	Included	13	HMS
HMS802GA	A	-69,564.47			-69,564.47	Included	13	HMS
HMS802GA	A	-13,543.83			-13,543.83	Included	13	HMS
HMS802GA	A	-5,243.52			-5,243.52	Excluded	13	HMS
HMS802GA	N	-241,402.87	-18,467.32	-36,210.43	-296,080.62	Included	13	HMS

Salary Reduction Pursuant to Collective Bargaining
Department of Human Services (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HMS802GA	N	-48,019.03	-3,673.46	-7,202.85	-58,895.34	Included	13	HMS
HMS802GA	N	-18,590.65	-1,422.18	-2,788.60	-22,801.43	Excluded	13	HMS
HMS888HA	A	-5,437.40			-5,437.40	Included	13	HMS
HMS901MA	A	-71,181.21			-71,181.21	Included	13	HMS
HMS901MA	A	-11,530.57			-11,530.57	Included	13	HMS
HMS901MA	A	-7,244.76			-7,244.76	Excluded	13	HMS
HMS901MA	N	-34,217.13	-2,617.61	-5,132.57	-41,967.32	Included	13	HMS
HMS901MA	N	-11,322.06	-866.14	-1,698.31	-13,886.51	Included	13	HMS
HMS901MA	N	-3,409.30	-260.81	-511.39	-4,181.50	Excluded	13	HMS
HMS902IA	A	-118,058.00			-118,058.00	Included	13	HMS
HMS902IA	A	-13,066.24			-13,066.24	Included	13	HMS
HMS902IA	A	-9,005.56			-9,005.56	Excluded	13	HMS
HMS902IA	A	-6,595.38			-6,595.38	Excluded	13	HMS
HMS902IA	N	-118,058.00	-9,031.44	-17,708.70	-144,798.14	Included	13	HMS
HMS902IA	N	-13,066.24	-999.57	-1,959.94	-16,025.74	Included	13	HMS
HMS902IA	N	-9,005.56	-688.93	-1,350.83	-11,045.32	Excluded	13	HMS
HMS902IA	N	-13,795.78	-385.74	-2,069.37	-16,250.89	Excluded	13	HMS
HMS903FA	A	-11,711.90			-11,711.90	Included	13	HMS
HMS903FA	A	-9,204.54			-9,204.54	Excluded	13	HMS
HMS903FA	N	-4,327.37	-331.04	-649.11	-5,307.52	Included	13	HMS
HMS903FA	N	-4,206.98	-321.83	-631.05	-5,159.87	Excluded	13	HMS
HMS903FC	A	-22,685.90			-22,685.90	Included	13	HMS
HMS903FC	N	-10,837.05	-829.03	-1,625.56	-13,291.64	Included	13	HMS
HMS903FE	A	-5,766.60			-5,766.60	Included	13	HMS
HMS903FE	A	-2,881.09			-2,881.09	Included	13	HMS
HMS903FE	N	-25,036.98	-1,915.33	-3,755.55	-30,707.86	Included	13	HMS
HMS903FE	N	-2,881.09	-220.40	-432.16	-3,533.65	Included	13	HMS
HMS903FF	A	-6,372.09			-6,372.09	Included	13	HMS
HMS903FF	A	-3,716.17			-3,716.17	Included	13	HMS
HMS903FF	N	-11,880.33	-908.85	-1,782.05	-14,571.23	Included	13	HMS
HMS903FF	N	-3,295.47	-252.10	-494.32	-4,041.89	Included	13	HMS
HMS903FI	A	-42,305.62			-42,305.62	Included	13	HMS
HMS903FI	A	-3,573.51			-3,573.51	Included	13	HMS
HMS903FI	A	-12,002.54			-12,002.54	Excluded	13	HMS
HMS903FI	A	-9,787.67			-9,787.67	Excluded	13	HMS
HMS903FI	N	-37,516.30	-2,870.00	-5,627.45	-46,013.75	Included	13	HMS
HMS903FI	N	-3,168.96	-242.43	-475.34	-3,886.73	Included	13	HMS
HMS903FI	N	-10,114.58	-773.77	-1,517.19	-12,405.54	Excluded	13	HMS
HMS903FI	N	-8,679.63	-663.99	-1,301.95	-10,645.57	Excluded	13	HMS
HMS903FN	A	-4,602.27			-4,602.27	Excluded	13	HMS
HMS903FN	N	-4,602.27	-352.07	-690.34	-5,644.69	Excluded	13	HMS
HMS903FO	A	-2,663.43			-2,663.43	Included	13	HMS
HMS903FO	N	-2,663.43	-203.75	-399.51	-3,266.69	Included	13	HMS
HMS903FS	A	-15,974.24			-15,974.24	Included	13	HMS
HMS903FS	N	-14,165.84	-1,083.69	-2,124.88	-17,374.40	Included	13	HMS
HMS903FT	A	-17,492.99			-17,492.99	Included	13	HMS
HMS903FT	N	-16,530.63	-1,264.59	-2,479.59	-20,274.82	Included	13	HMS
HMS904AA	A	-6,719.94			-6,719.94	Included	13	HMS
HMS904AA	A	-26,304.08			-26,304.08	Excluded	13	HMS
HMS904AB	A	-42,772.11			-42,772.11	Included	13	HMS
HMS904AB	A	-13,121.62			-13,121.62	Included	13	HMS
HMS904AB	A	-9,204.54			-9,204.54	Excluded	13	HMS
HMS904AC	A	-8,353.84			-8,353.84	Excluded	13	HMS
HMS904AC	A	-47,840.87			-47,840.87	Excluded	13	HMS
HMS904AC	A	-26,255.43			-26,255.43	Excluded	13	HMS
HMS904AD	A	-59,663.18			-59,663.18	Included	13	HMS
HMS904AD	A	-14,023.28			-14,023.28	Included	13	HMS
HMS904AD	A	-10,147.49			-10,147.49	Excluded	13	HMS
HMS904AD	A	-11,556.47			-11,556.47	Excluded	13	HMS
HMS904AD	A	-7,011.64			-7,011.64	Excluded	13	HMS
HMS904AF	A	-156,946.64			-156,946.64	Included	13	HMS

Salary Reduction Pursuant to Collective Bargaining
Department of Human Services (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HMS904AF	A	-33,067.69			-33,067.69	Included	13	HMS
HMS904AF	A	-8,547.64			-8,547.64	Excluded	13	HMS
HMS904AF	N	-30,421.43	-2,327.24	-4,563.22	-37,311.89	Included	13	HMS
HMS904AF	N	-6,386.91	-488.60	-958.04	-7,833.54	Included	13	HMS
HMS904AG	A	-5,855.66			-5,855.66	Excluded	13	HMS
HMS904AG	N	-3,153.04	-241.21	-472.96	-3,867.21	Excluded	13	HMS
HMS904AA	A	-19,311.36			-19,311.36	Excluded	STAT	HMS
		-10,030,878.42	-356,862.47	-701,043.35	-11,088,784.25			

Salary Reduction Pursuant to Collective Bargaining
Department of Human Resources Development (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HRD102PA	A	-39,474.53			-39,474.53	Excluded	3	HRD
HRD102QA	A	-23,027.64			-23,027.64	Excluded	3	HRD
HRD102RA	A	-13,433.99			-13,433.99	Excluded	3	HRD
HRD102SA	A	-32,400.86			-32,400.86	Excluded	3	HRD
HRD191AA	A	-23,793.05			-23,793.05	Excluded	3	HRD
HRD102SA	A	-7,868.99			-7,868.99	Excluded	9	HRD
HRD102BA	A	-3,889.08			-3,889.08	Excluded	13	HRD
HRD102PA	A	-26,002.31			-26,002.31	Excluded	13	HRD
HRD102PA	A	-52,610.56			-52,610.56	Excluded	13	HRD
HRD102PA	A	-13,772.94			-13,772.94	Excluded	13	HRD
HRD102QA	A	-76,568.01			-76,568.01	Excluded	13	HRD
HRD102QA	A	-64,365.30			-64,365.30	Excluded	13	HRD
HRD102RA	A	-32,820.46			-32,820.46	Excluded	13	HRD
HRD102RA	A	-54,429.38			-54,429.38	Excluded	13	HRD
HRD102SA	A	-27,602.42			-27,602.42	Excluded	13	HRD
HRD102SA	A	-73,750.71			-73,750.71	Excluded	13	HRD
HRD102SA	A	-13,484.95			-13,484.95	Excluded	13	HRD
HRD191AA	A	-15,939.22			-15,939.22	Excluded	13	HRD
HRD191AA	A	-28,849.63			-28,849.63	Excluded	13	HRD
HRD191AA	A	-19,311.36			-19,311.36	Excluded	STAT	HRD
		-643,395.39	0.00	0.00	-643,395.39			

Salary Reduction Pursuant to Collective Bargaining
Department of Health (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HTH100DF	A	-6,348.14			-6,348.14	Included	1	HTH
HTH100DG	A	-81,567.63			-81,567.63	Included	1	HTH
HTH100DG	A	-3,153.58			-3,153.58	Excluded	1	HTH
HTH100DH	N	-3,280.96	-250.99	-492.14	-4,024.10	Included	1	HTH
HTH430HQ	A	-293,598.29			-293,598.29	Included	1	HTH
HTH610FN	A	-56,018.90			-56,018.90	Included	1	HTH
HTH610FN	U	-6,307.15	-482.50	-946.07	-7,735.72	Included	1	HTH
HTH710MH	A	-27,832.78			-27,832.78	Included	1	HTH
HTH907AA	A	-4,111.72			-4,111.72	Included	1	HTH
HTH907AN	A	-1,533.59			-1,533.59	Included	1	HTH
HTH100DG	A	-12,163.48			-12,163.48	Included	2	HTH
HTH430HQ	A	-25,402.52			-25,402.52	Included	2	HTH
HTH100DD	A	-40,666.40			-40,666.40	Included	3	HTH
HTH100DD	N	-12,432.09	-951.05	-1,864.81	-15,247.96	Included	3	HTH
HTH100DE	A	-2,661.76			-2,661.76	Included	3	HTH
HTH100DE	N	-5,126.36	-392.17	-768.95	-6,287.48	Included	3	HTH
HTH100DF	A	-6,108.88			-6,108.88	Included	3	HTH
HTH100DG	A	-13,075.10			-13,075.10	Included	3	HTH
HTH100DG	A	-4,794.06			-4,794.06	Included	4	HTH
HTH100DG	A	-7,309.61			-7,309.61	Excluded	4	HTH
HTH100DH	A	-6,904.19			-6,904.19	Included	3	HTH
HTH100DH	N	-2,464.60	-188.54	-369.69	-3,022.83	Included	3	HTH
HTH100DI	A	-9,274.64			-9,274.64	Included	3	HTH
HTH100DI	N	-8,504.80	-650.62	-1,275.72	-10,431.13	Included	3	HTH
HTH100KE	A	-8,708.61			-8,708.61	Excluded	3	HTH
HTH131DA	A	-3,370.68			-3,370.68	Included	3	HTH
HTH131DB	N	-31,848.13	-2,436.38	-4,777.22	-39,061.73	Included	3	HTH
HTH131DC	N	-29,771.22	-2,277.50	-4,465.68	-36,514.40	Included	3	HTH
HTH131DJ	A	-9,647.93			-9,647.93	Included	3	HTH
HTH141EC	A	-40,945.54			-40,945.54	Included	3	HTH
HTH141EC	A	-5,834.17			-5,834.17	Included	4	HTH
HTH141ED	A	-10,153.03			-10,153.03	Included	3	HTH
HTH141EE	A	-3,940.03			-3,940.03	Included	3	HTH
HTH141EE	A	-4,609.07			-4,609.07	Excluded	3	HTH
HTH420HE	A	-20,094.50			-20,094.50	Included	3	HTH
HTH420HG	A	-11,390.31			-11,390.31	Included	3	HTH
HTH420HH	A	-5,777.68			-5,777.68	Included	3	HTH
HTH420HH	A	-2,369.34			-2,369.34	Excluded	3	HTH
HTH420HI	A	-49,592.12			-49,592.12	Included	3	HTH
HTH420HI	A	-2,369.34			-2,369.34	Excluded	3	HTH
HTH420HK	A	-13,236.27			-13,236.27	Included	3	HTH
HTH420HL	A	-33,079.87			-33,079.87	Included	3	HTH
HTH420HM	A	-14,347.83			-14,347.83	Included	3	HTH
HTH420HN	A	-16,045.91			-16,045.91	Included	3	HTH
HTH420HP	A	-3,644.28			-3,644.28	Included	3	HTH
HTH430HQ	A	-186,350.11			-186,350.11	Included	3	HTH
HTH430HQ	A	-8,829.35			-8,829.35	Included	4	HTH
HTH430HQ	A	-24,206.22			-24,206.22	Excluded	3	HTH
HTH440HD	A	-9,897.16			-9,897.16	Included	3	HTH
HTH440HD	A	-4,435.17			-4,435.17	Excluded	3	HTH
HTH440HD	N	-3,236.65	-247.60	-485.50	-3,969.75	Included	3	HTH
HTH440HR	A	-3,644.28			-3,644.28	Included	3	HTH
HTH460HE	A	-8,755.13			-8,755.13	Included	3	HTH
HTH460HF	A	-46,154.98			-46,154.98	Included	3	HTH
HTH460HF	A	-12,628.71			-12,628.71	Excluded	3	HTH
HTH460HF	B	-6,821.12	-521.82	-1,023.17	-8,366.10	Included	3	HTH
HTH460HF	N	-1,615.00	-123.55	-242.25	-1,980.80	Included	3	HTH
HTH460HH	A	-9,518.33			-9,518.33	Included	3	HTH
HTH460HI	A	-2,464.60			-2,464.60	Included	3	HTH
HTH460HJ	A	-11,746.99			-11,746.99	Included	3	HTH
HTH460HK	A	-6,166.48			-6,166.48	Included	3	HTH

Salary Reduction Pursuant to Collective Bargaining
Department of Health (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HTH460HL	A	-14,996.93			-14,996.93	Included	3	HTH
HTH460HM	A	-2,881.09			-2,881.09	Included	3	HTH
HTH460HN	A	-5,345.68			-5,345.68	Included	3	HTH
HTH460HS	A	-8,631.07			-8,631.07	Included	3	HTH
HTH495HA	A	-5,185.07			-5,185.07	Excluded	3	HTH
HTH495HB	A	-43,185.28			-43,185.28	Included	3	HTH
HTH495HB	A	-8,629.97			-8,629.97	Excluded	3	HTH
HTH495HB	N	-15,508.85	-1,186.43	-2,326.33	-19,021.60	Included	3	HTH
HTH495HF	A	-2,661.76			-2,661.76	Included	3	HTH
HTH501CQ	A	-7,724.47			-7,724.47	Included	3	HTH
HTH501CQ	A	-715.04			-715.04	Excluded	3	HTH
HTH501CU	A	-17,253.29			-17,253.29	Included	3	HTH
HTH501CU	A	-6,631.70			-6,631.70	Excluded	3	HTH
HTH501CV	A	-15,554.10			-15,554.10	Included	3	HTH
HTH501JA	A	-3,504.71			-3,504.71	Included	3	HTH
HTH501JA	A	-3,504.71			-3,504.71	Excluded	3	HTH
HTH501JE	A	-3,644.28			-3,644.28	Included	3	HTH
HTH501JO	A	-73,809.42			-73,809.42	Included	3	HTH
HTH501JQ	A	-14,237.06			-14,237.06	Included	3	HTH
HTH501JR	A	-7,541.39			-7,541.39	Included	3	HTH
HTH501JS	A	-9,954.76			-9,954.76	Included	3	HTH
HTH501KB	A	-6,277.25			-6,277.25	Included	3	HTH
HTH501KB	A	-13,929.13			-13,929.13	Excluded	3	HTH
HTH520AI	A	-11,462.31			-11,462.31	Included	3	HTH
HTH530CO	A	-2,772.53			-2,772.53	Included	3	HTH
HTH550CW	N	-3,788.28	-289.80	-568.24	-4,646.32	Included	3	HTH
HTH560CC	A	-6,351.46			-6,351.46	Included	3	HTH
HTH560CC	B	-3,115.92	-238.37	-467.39	-3,821.67	Included	3	HTH
HTH560CC	N	-8,381.29	-641.17	-1,257.19	-10,279.65	Included	3	HTH
HTH560CC	N	-2,492.84	-190.70	-373.93	-3,057.47	Excluded	3	HTH
HTH560CF	A	-3,644.28			-3,644.28	Included	3	HTH
HTH560CG	A	-56,206.10			-56,206.10	Included	3	HTH
HTH560CG	A	-2,369.34			-2,369.34	Excluded	3	HTH
HTH560CG	N	-13,093.93	-1,001.69	-1,964.09	-16,059.71	Included	3	HTH
HTH560CG	N	-2,492.84	-190.70	-373.93	-3,057.47	Excluded	3	HTH
HTH560CI	A	-3,940.03			-3,940.03	Included	3	HTH
HTH560CI	N	-2,881.09	-220.40	-432.16	-3,533.65	Included	3	HTH
HTH560CK	A	-3,115.92			-3,115.92	Included	3	HTH
HTH560CK	N	-4,985.69	-381.40	-747.85	-6,114.94	Excluded	3	HTH
HTH560CT	A	-3,236.65			-3,236.65	Included	3	HTH
HTH560CW	A	-2,881.09			-2,881.09	Included	3	HTH
HTH560CW	N	-8,014.09	-613.08	-1,202.11	-9,829.29	Included	3	HTH
HTH560GI	N	-89,028.99	-6,810.72	-13,354.35	-109,194.06	Included	3	HTH
HTH560GI	N	-6,157.62	-471.06	-923.64	-7,552.32	Excluded	3	HTH
HTH560KC	A	-9,085.22			-9,085.22	Included	3	HTH
HTH560KC	A	-8,870.33			-8,870.33	Excluded	3	HTH
HTH560KC	B	-14,063.16	-1,075.83	-2,109.47	-17,248.46	Included	3	HTH
HTH560KC	B	-2,464.60	-188.54	-369.69	-3,022.83	Excluded	3	HTH
HTH560KC	N	-6,229.61	-476.57	-934.44	-7,640.62	Included	3	HTH
HTH570KJ	A	-2,464.60			-2,464.60	Included	3	HTH
HTH580GJ	A	-4,985.69			-4,985.69	Included	3	HTH
HTH580GJ	N	-2,464.60	-188.54	-369.69	-3,022.83	Included	3	HTH
HTH580GP	N	-2,772.53	-212.10	-415.88	-3,400.51	Included	3	HTH
HTH580GQ	N	-6,166.48	-471.74	-924.97	-7,563.18	Included	3	HTH
HTH580GR	N	-7,896.68	-604.10	-1,184.50	-9,685.28	Included	3	HTH
HTH580KD	A	-6,726.96			-6,726.96	Included	3	HTH
HTH580KD	A	-4,794.06			-4,794.06	Excluded	3	HTH
HTH580KJ	A	-87,184.70			-87,184.70	Included	3	HTH
HTH580KJ	A	-3,644.28			-3,644.28	Excluded	3	HTH
HTH590KK	B	-6,637.24	-507.75	-995.59	-8,140.58	Included	3	HTH
HTH595KA	A	-5,394.42			-5,394.42	Excluded	3	HTH

Salary Reduction Pursuant to Collective Bargaining
Department of Health (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HTH595KC	N	-1,184.67	-90.63	-177.70	-1,453.00	Excluded	3	HTH
HTH610FL	A	-4,985.69			-4,985.69	Excluded	3	HTH
HTH610FN	A	-94,987.23			-94,987.23	Included	3	HTH
HTH610FN	A	-24,674.77			-24,674.77	Included	4	HTH
HTH610FP	A	-6,620.63			-6,620.63	Included	3	HTH
HTH610FQ	A	-30,459.09			-30,459.09	Included	3	HTH
HTH610FQ	A	-2,369.34			-2,369.34	Excluded	3	HTH
HTH610FR	A	-6,277.25			-6,277.25	Included	3	HTH
HTH610FR	N	-2,661.76	-203.62	-399.26	-3,264.65	Included	3	HTH
HTH710MB	A	-2,772.53			-2,772.53	Included	3	HTH
HTH710MB	A	-3,644.28			-3,644.28	Excluded	3	HTH
HTH710MG	A	-11,820.10			-11,820.10	Included	3	HTH
HTH710MH	A	-3,236.65			-3,236.65	Included	3	HTH
HTH710MI	A	-9,577.04			-9,577.04	Included	3	HTH
HTH710MJ	A	-16,004.93			-16,004.93	Included	3	HTH
HTH710MK	A	-5,434.30			-5,434.30	Included	3	HTH
HTH710ML	A	-3,504.71			-3,504.71	Included	3	HTH
HTH710ML	A	-2,186.57			-2,186.57	Excluded	3	HTH
HTH710MM	A	-2,562.07			-2,562.07	Excluded	3	HTH
HTH710MN	A	-2,881.09			-2,881.09	Included	3	HTH
HTH720MP	A	-8,839.32			-8,839.32	Included	3	HTH
HTH720MP	N	-11,586.37	-886.36	-1,737.96	-14,210.69	Included	3	HTH
HTH720MS	U	-2,772.53	-212.10	-415.88	-3,400.51	Included	3	HTH
HTH730MQ	A	-13,255.65			-13,255.65	Included	3	HTH
HTH730MT	N	-5,874.05	-449.36	-881.11	-7,204.52	Included	3	HTH
HTH760MS	A	-75,741.77			-75,741.77	Included	3	HTH
HTH760MS	A	-8,113.79			-8,113.79	Included	4	HTH
HTH760MS	N	-5,985.92	-457.92	-897.89	-7,341.74	Included	3	HTH
HTH840FE	A	-8,629.97			-8,629.97	Excluded	3	HTH
HTH840FF	A	-4,609.07			-4,609.07	Included	3	HTH
HTH840FF	B	-11,453.45	-876.19	-1,718.02	-14,047.66	Included	3	HTH
HTH840FF	B	-2,369.34	-181.25	-355.40	-2,905.99	Excluded	3	HTH
HTH840FG	A	-11,768.03			-11,768.03	Included	3	HTH
HTH840FG	N	-5,542.85	-424.03	-831.43	-6,798.31	Included	3	HTH
HTH840FH	N	-9,932.60	-759.84	-1,489.89	-12,182.34	Included	3	HTH
HTH840FH	W	-11,196.47	-856.53	-1,679.47	-13,732.47	Included	3	HTH
HTH840FJ	A	-3,940.03			-3,940.03	Included	3	HTH
HTH840FJ	B	-5,223.84	-399.62	-783.58	-6,407.04	Included	3	HTH
HTH840FJ	N	-4,550.37	-348.10	-682.55	-5,581.02	Included	3	HTH
HTH840FK	A	-14,480.75			-14,480.75	Included	3	HTH
HTH840FK	W	-4,609.07	-352.59	-691.36	-5,653.03	Included	3	HTH
HTH849FA	A	-5,394.42			-5,394.42	Excluded	3	HTH
HTH849FB	A	-3,236.65			-3,236.65	Excluded	3	HTH
HTH849FC	N	-3,644.28	-278.79	-546.64	-4,469.71	Included	3	HTH
HTH849FD	A	-3,115.92			-3,115.92	Included	3	HTH
HTH849FD	N	-2,464.60	-188.54	-369.69	-3,022.83	Included	3	HTH
HTH849FD	W	-6,525.37	-499.19	-978.80	-8,003.36	Included	3	HTH
HTH904AJ	A	-4,028.29			-4,028.29	Included	3	HTH
HTH904AJ	A	-1,275.50			-1,275.50	Excluded	3	HTH
HTH904AJ	N	-5,689.42	-435.24	-853.41	-6,978.07	Included	3	HTH
HTH904AJ	N	-2,368.78	-181.21	-355.32	-2,905.31	Excluded	3	HTH
HTH905AH	N	-7,381.61	-564.69	-1,107.24	-9,053.54	Included	3	HTH
HTH906AC	A	-2,464.60			-2,464.60	Included	3	HTH
HTH906AC	A	-4,985.69			-4,985.69	Excluded	3	HTH
HTH907AA	A	-5,334.61			-5,334.61	Included	3	HTH
HTH907AA	A	-11,228.59			-11,228.59	Excluded	3	HTH
HTH907AB	A	-79,707.56			-79,707.56	Included	3	HTH
HTH907AB	A	-7,566.59			-7,566.59	Excluded	3	HTH
HTH907AD	A	-36,446.13			-36,446.13	Excluded	3	HTH
HTH907AF	A	-2,992.96			-2,992.96	Included	3	HTH
HTH907AG	A	-3,115.92			-3,115.92	Included	3	HTH

Salary Reduction Pursuant to Collective Bargaining
Department of Health (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HTH907AG	A	-4,985.69			-4,985.69	Excluded	3	HTH
HTH907AL	A	-18,056.36			-18,056.36	Included	3	HTH
HTH907AL	A	-8,773.96			-8,773.96	Excluded	3	HTH
HTH907AM	A	-12,557.81			-12,557.81	Included	3	HTH
HTH907AM	A	-6,875.39			-6,875.39	Excluded	3	HTH
HTH907AN	A	-14,505.12			-14,505.12	Included	3	HTH
HTH907AN	A	-6,416.81			-6,416.81	Excluded	3	HTH
HTH907AP	A	-8,893.59			-8,893.59	Included	3	HTH
HTH100DD	A	-65,670.82			-65,670.82	Included	9	HTH
HTH100DD	A	-9,395.38			-9,395.38	Included	9	HTH
HTH100DD	N	-7,868.99	-601.98	-1,180.35	-9,651.31	Included	9	HTH
HTH100DE	A	-9,395.38			-9,395.38	Included	9	HTH
HTH100DE	N	-25,029.89	-1,914.79	-3,754.48	-30,699.16	Included	9	HTH
HTH100DF	A	-71,090.49			-71,090.49	Included	9	HTH
HTH100DG	A	-37,693.82			-37,693.82	Included	9	HTH
HTH100DG	A	-17,119.26			-17,119.26	Included	9	HTH
HTH100DG	A	-6,598.47			-6,598.47	Excluded	9	HTH
HTH100DH	A	-16,370.68			-16,370.68	Included	9	HTH
HTH131DC	N	-22,255.59	-1,702.55	-3,338.34	-27,296.48	Included	9	HTH
HTH420HE	A	-15,011.33			-15,011.33	Included	9	HTH
HTH420HH	A	-16,370.68			-16,370.68	Included	9	HTH
HTH420HI	A	-15,971.25			-15,971.25	Included	9	HTH
HTH420HI	A	-9,395.38			-9,395.38	Included	9	HTH
HTH420HK	A	-8,267.75			-8,267.75	Included	9	HTH
HTH420HK	A	-6,598.47			-6,598.47	Excluded	9	HTH
HTH420HL	A	-46,129.50			-46,129.50	Included	9	HTH
HTH420HL	A	-6,598.47			-6,598.47	Excluded	9	HTH
HTH420HM	A	-15,201.86			-15,201.86	Included	9	HTH
HTH420HN	A	-7,868.99			-7,868.99	Included	9	HTH
HTH430HQ	A	-725,849.88			-725,849.88	Included	9	HTH
HTH430HQ	A	-116,403.79			-116,403.79	Included	9	HTH
HTH430HQ	A	-13,912.51			-13,912.51	Excluded	9	HTH
HTH460HF	B	-7,712.80	-590.03	-1,156.92	-9,459.75	Included	9	HTH
HTH460HK	A	-8,474.45			-8,474.45	Included	9	HTH
HTH460HN	A	-8,066.15			-8,066.15	Included	9	HTH
HTH495HB	A	-21,732.76			-21,732.76	Included	9	HTH
HTH501CQ	A	-8,066.15			-8,066.15	Included	9	HTH
HTH501JO	A	-45,003.21			-45,003.21	Included	9	HTH
HTH501JO	A	-7,496.81			-7,496.81	Included	9	HTH
HTH560CC	A	-25,476.73			-25,476.73	Included	9	HTH
HTH560CC	B	-9,395.38	-718.75	-1,409.31	-11,523.43	Included	9	HTH
HTH560CC	N	-18,396.39	-1,407.32	-2,759.46	-22,563.18	Included	9	HTH
HTH560CI	A	-8,724.12			-8,724.12	Included	9	HTH
HTH560CI	A	-10,161.89			-10,161.89	Included	9	HTH
HTH560CI	N	-16,555.45	-1,266.49	-2,483.32	-20,305.25	Included	9	HTH
HTH560CI	U	-9,165.90	-701.19	-1,374.88	-11,241.97	Included	9	HTH
HTH560CT	A	-8,066.15			-8,066.15	Included	9	HTH
HTH560CW	A	-17,410.58			-17,410.58	Included	9	HTH
HTH560CW	N	-16,555.45	-1,266.49	-2,483.32	-20,305.25	Included	9	HTH
HTH560CW	N	-8,724.12	-667.40	-1,308.62	-10,700.13	Included	9	HTH
HTH560KC	A	-27,285.39			-27,285.39	Included	9	HTH
HTH580GP	A	-9,395.38			-9,395.38	Included	9	HTH
HTH580GP	N	-5,901.74	-451.48	-885.26	-7,238.48	Included	9	HTH
HTH580KJ	A	-743,409.27			-743,409.27	Included	9	HTH
HTH580KJ	A	-150,055.71			-150,055.71	Included	9	HTH
HTH580KJ	U	-8,686.46	-664.51	-1,302.97	-10,653.94	Included	9	HTH
HTH580KL	A	-13,812.38			-13,812.38	Included	9	HTH
HTH720MP	A	-77,581.74			-77,581.74	Included	9	HTH
HTH720MP	A	-9,205.96			-9,205.96	Included	9	HTH
HTH720MP	N	-70,939.95	-5,426.91	-10,640.99	-87,007.85	Included	9	HTH
HTH100DD	A	-3,438.25			-3,438.25	Included	10	HTH

Salary Reduction Pursuant to Collective Bargaining
Department of Health (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HTH100DD	N	-21,346.18	-1,632.98	-3,201.93	-26,181.09	Included	10	HTH
HTH100DE	N	-3,215.61	-245.99	-482.34	-3,943.94	Included	10	HTH
HTH100DE	N	-3,021.76	-231.16	-453.26	-3,706.19	Excluded	10	HTH
HTH100DF	A	-9,481.78			-9,481.78	Included	10	HTH
HTH100DH	A	-3,438.25			-3,438.25	Included	10	HTH
HTH180GJ	A	-20,337.08			-20,337.08	Included	10	HTH
HTH420HE	A	-4,163.78			-4,163.78	Included	10	HTH
HTH420HH	A	-7,602.04			-7,602.04	Included	10	HTH
HTH420HI	A	-7,145.67			-7,145.67	Included	10	HTH
HTH420HK	A	-3,438.25			-3,438.25	Included	10	HTH
HTH420HK	A	-3,438.25			-3,438.25	Excluded	10	HTH
HTH420HL	A	-18,678.88			-18,678.88	Included	10	HTH
HTH420HM	A	-6,431.21			-6,431.21	Included	10	HTH
HTH420HN	A	-6,876.50			-6,876.50	Included	10	HTH
HTH430HQ	A	-629,428.14			-629,428.14	Included	10	HTH
HTH430HQ	A	-64,529.24			-64,529.24	Excluded	10	HTH
HTH501CQ	A	-7,871.20			-7,871.20	Included	10	HTH
HTH501JA	A	-3,707.42			-3,707.42	Included	10	HTH
HTH501JD	A	-10,285.95			-10,285.95	Included	10	HTH
HTH501JQ	A	-4,006.49			-4,006.49	Included	10	HTH
HTH560CC	A	-7,418.16			-7,418.16	Included	10	HTH
HTH560CG	A	-17,092.39			-17,092.39	Included	10	HTH
HTH560GI	N	-104,912.07	-8,025.77	-15,736.81	-128,674.66	Included	10	HTH
HTH560GI	N	-7,554.40	-577.91	-1,133.16	-9,265.48	Excluded	10	HTH
HTH580GJ	A	-10,633.77			-10,633.77	Included	10	HTH
HTH580KJ	A	-57,745.78			-57,745.78	Included	10	HTH
HTH580KL	A	-62,143.29			-62,143.29	Included	10	HTH
HTH580KL	A	-6,446.72			-6,446.72	Excluded	10	HTH
HTH100DD	A	-34,087.87			-34,087.87	Included	13	HTH
HTH100DD	N	-9,369.19	-716.74	-1,405.38	-11,491.31	Included	13	HTH
HTH100DE	N	-4,736.46	-362.34	-710.47	-5,809.26	Included	13	HTH
HTH100DE	N	-6,482.17	-495.89	-972.33	-7,950.38	Excluded	13	HTH
HTH100DF	A	-11,081.27			-11,081.27	Included	13	HTH
HTH100DF	A	-7,413.20			-7,413.20	Excluded	13	HTH
HTH100DH	A	-4,736.46			-4,736.46	Included	13	HTH
HTH100DH	A	-7,011.64			-7,011.64	Included	13	HTH
HTH100DH	N	-18,300.05	-1,399.95	-2,745.01	-22,445.01	Included	13	HTH
HTH100DI	A	-22,408.45			-22,408.45	Included	13	HTH
HTH100DI	A	-9,204.54			-9,204.54	Excluded	13	HTH
HTH100DI	N	-45,619.97	-3,489.93	-6,842.99	-55,952.89	Included	13	HTH
HTH100DI	N	-3,889.08	-297.51	-583.36	-4,769.95	Excluded	13	HTH
HTH100KE	A	-5,123.04			-5,123.04	Included	13	HTH
HTH100KE	A	-8,742.29			-8,742.29	Excluded	13	HTH
HTH121DI	A	-6,229.61			-6,229.61	Excluded	13	HTH
HTH131DA	A	-14,871.77			-14,871.77	Included	13	HTH
HTH131DB	N	-228,435.09	-16,768.64	-34,265.26	-279,468.99	Included	13	HTH
HTH131DC	A	-7,148.24			-7,148.24	Excluded	13	HTH
HTH131DC	N	-49,632.04	-3,796.85	-7,444.81	-60,873.70	Included	13	HTH
HTH131DC	N	-5,540.64	-423.86	-831.10	-6,795.59	Included	13	HTH
HTH131DC	N	-5,540.64	-423.86	-831.10	-6,795.59	Excluded	13	HTH
HTH131DJ	A	-39,410.95			-39,410.95	Included	13	HTH
HTH131DJ	A	-11,533.21			-11,533.21	Included	13	HTH
HTH131DJ	N	-33,562.96	-2,567.57	-5,034.44	-41,164.97	Included	13	HTH
HTH141EC	A	-7,570.89			-7,570.89	Excluded	13	HTH
HTH141ED	A	-35,656.35			-35,656.35	Included	13	HTH
HTH141ED	A	-7,842.62			-7,842.62	Excluded	13	HTH
HTH141EE	A	-10,654.06			-10,654.06	Excluded	13	HTH
HTH180GC	N	-6,229.61	-476.57	-934.44	-7,640.62	Included	13	HTH
HTH180GJ	A	-9,917.09			-9,917.09	Included	13	HTH
HTH180GK	N	-6,286.42	-480.91	-942.96	-7,710.29	Included	13	HTH
HTH420HE	A	-189,627.26			-189,627.26	Included	13	HTH

Salary Reduction Pursuant to Collective Bargaining
Department of Health (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HTH420HE	A	-30,685.33			-30,685.33	Included	13	HTH
HTH420HG	A	-33,662.12			-33,662.12	Included	13	HTH
HTH420HG	A	-19,501.88			-19,501.88	Included	13	HTH
HTH420HH	A	-115,222.71			-115,222.71	Included	13	HTH
HTH420HH	A	-19,780.58			-19,780.58	Included	13	HTH
HTH420HI	A	-186,937.01			-186,937.01	Included	13	HTH
HTH420HI	A	-37,858.51			-37,858.51	Included	13	HTH
HTH420HK	A	-102,422.91			-102,422.91	Included	13	HTH
HTH420HK	A	-32,509.91			-32,509.91	Included	13	HTH
HTH420HK	A	-4,206.98			-4,206.98	Excluded	13	HTH
HTH420HL	A	-229,617.90			-229,617.90	Included	13	HTH
HTH420HL	A	-48,731.32			-48,731.32	Included	13	HTH
HTH420HM	A	-101,110.02			-101,110.02	Included	13	HTH
HTH420HM	A	-6,923.47			-6,923.47	Included	13	HTH
HTH420HM	A	-8,096.06			-8,096.06	Excluded	13	HTH
HTH420HN	A	-132,329.07			-132,329.07	Included	13	HTH
HTH420HN	A	-24,474.85			-24,474.85	Included	13	HTH
HTH420HN	A	-8,997.19			-8,997.19	Excluded	13	HTH
HTH420HN	A	-4,206.98			-4,206.98	Excluded	13	HTH
HTH430HQ	A	-501,531.07			-501,531.07	Included	13	HTH
HTH430HQ	A	-96,240.02			-96,240.02	Included	13	HTH
HTH430HQ	A	-10,067.74			-10,067.74	Excluded	13	HTH
HTH430HQ	A	-43,868.98			-43,868.98	Excluded	13	HTH
HTH440HD	A	-56,640.31			-56,640.31	Included	13	HTH
HTH440HD	A	-8,419.51			-8,419.51	Excluded	13	HTH
HTH440HD	A	-4,924.76			-4,924.76	Excluded	13	HTH
HTH440HD	N	-18,340.32	-1,403.03	-2,751.05	-22,494.41	Included	13	HTH
HTH440HO	N	-5,540.64	-423.86	-831.10	-6,795.59	Included	13	HTH
HTH440HR	A	-9,917.09			-9,917.09	Included	13	HTH
HTH440HR	A	-14,581.55			-14,581.55	Included	13	HTH
HTH440HR	N	-20,687.08	-1,582.56	-3,103.06	-25,372.71	Included	13	HTH
HTH460HC	U	-8,927.93	-682.99	-1,339.19	-10,950.11	Included	13	HTH
HTH460HE	A	-61,802.34			-61,802.34	Included	13	HTH
HTH460HE	A	-18,933.64			-18,933.64	Included	13	HTH
HTH460HF	A	-132,232.14			-132,232.14	Included	13	HTH
HTH460HF	A	-5,992.57			-5,992.57	Included	13	HTH
HTH460HF	A	-9,131.99			-9,131.99	Excluded	13	HTH
HTH460HF	A	-61,170.36			-61,170.36	Excluded	13	HTH
HTH460HF	B	-43,423.49	-3,321.90	-6,513.52	-53,258.92	Included	13	HTH
HTH460HF	N	-7,165.96	-548.20	-1,074.89	-8,789.05	Included	13	HTH
HTH460HH	A	-57,386.01			-57,386.01	Included	13	HTH
HTH460HH	A	-18,512.72			-18,512.72	Included	13	HTH
HTH460HJ	A	-56,890.74			-56,890.74	Included	13	HTH
HTH460HJ	A	-19,750.01			-19,750.01	Included	13	HTH
HTH460HK	A	-64,362.55			-64,362.55	Included	13	HTH
HTH460HK	A	-19,282.56			-19,282.56	Included	13	HTH
HTH460HK	A	-4,206.98			-4,206.98	Excluded	13	HTH
HTH460HL	A	-151,292.35			-151,292.35	Included	13	HTH
HTH460HL	A	-23,184.93			-23,184.93	Included	13	HTH
HTH460HL	A	-4,206.98			-4,206.98	Excluded	13	HTH
HTH460HM	A	-49,766.47			-49,766.47	Included	13	HTH
HTH460HM	A	-18,643.43			-18,643.43	Included	13	HTH
HTH460HM	A	-4,206.98			-4,206.98	Excluded	13	HTH
HTH460HN	A	-51,333.75			-51,333.75	Included	13	HTH
HTH460HN	A	-12,711.78			-12,711.78	Included	13	HTH
HTH460HN	A	-4,206.98			-4,206.98	Excluded	13	HTH
HTH460HO	B	-30,485.68	-2,332.15	-4,572.85	-37,390.69	Included	13	HTH
HTH460HS	A	-53,466.05			-53,466.05	Included	13	HTH
HTH460HS	A	-7,290.78			-7,290.78	Included	13	HTH
HTH460HS	A	-12,620.95			-12,620.95	Excluded	13	HTH
HTH495HB	A	-406,197.66			-406,197.66	Included	13	HTH

Salary Reduction Pursuant to Collective Bargaining
Department of Health (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HTH495HB	A	-6,565.20			-6,565.20	Included	13	HTH
HTH495HB	A	-17,823.74			-17,823.74	Excluded	13	HTH
HTH495HB	A	-24,923.33			-24,923.33	Excluded	13	HTH
HTH495HB	N	-39,835.86	-2,154.65	-5,975.38	-47,965.89	Included	13	HTH
HTH495HB	N	-7,748.29	-592.74	-1,162.24	-9,503.28	Included	13	HTH
HTH495HB	N	-4,437.66	-339.48	-665.65	-5,442.79	Excluded	13	HTH
HTH495HD	N	-4,736.46	-362.34	-710.47	-5,809.26	Included	13	HTH
HTH495HF	B	-4,376.46	-334.80	-656.47	-5,367.73	Included	13	HTH
HTH501CQ	A	-33,723.40			-33,723.40	Included	13	HTH
HTH501CQ	A	-20,015.85			-20,015.85	Included	13	HTH
HTH501CU	A	-23,667.88			-23,667.88	Included	13	HTH
HTH501CU	A	-6,764.63			-6,764.63	Excluded	13	HTH
HTH501CV	A	-20,036.23			-20,036.23	Included	13	HTH
HTH501CV	A	-11,115.61			-11,115.61	Included	13	HTH
HTH501JA	A	-27,982.31			-27,982.31	Included	13	HTH
HTH501JA	A	-5,326.85			-5,326.85	Included	13	HTH
HTH501JE	A	-24,765.60			-24,765.60	Included	13	HTH
HTH501JE	A	-14,302.42			-14,302.42	Included	13	HTH
HTH501JN	A	-5,762.17			-5,762.17	Included	13	HTH
HTH501JN	A	-7,011.64			-7,011.64	Included	13	HTH
HTH501JO	A	-246,237.05			-246,237.05	Included	13	HTH
HTH501JO	A	-46,800.76			-46,800.76	Included	13	HTH
HTH501JO	A	-19,182.87			-19,182.87	Excluded	13	HTH
HTH501JQ	A	-53,292.89			-53,292.89	Included	13	HTH
HTH501JQ	A	-7,011.64			-7,011.64	Included	13	HTH
HTH501JQ	A	-4,045.26			-4,045.26	Excluded	13	HTH
HTH501JR	A	-33,334.64			-33,334.64	Included	13	HTH
HTH501JR	A	-6,229.61			-6,229.61	Included	13	HTH
HTH501JR	A	-2,103.49			-2,103.49	Excluded	13	HTH
HTH501JS	A	-21,230.43			-21,230.43	Included	13	HTH
HTH501JS	A	-5,762.17			-5,762.17	Included	13	HTH
HTH501JS	A	-6,151.52			-6,151.52	Excluded	13	HTH
HTH501KB	A	-56,161.84			-56,161.84	Included	13	HTH
HTH501KB	A	-10,654.06			-10,654.06	Excluded	13	HTH
HTH501KB	A	-4,924.76			-4,924.76	Excluded	13	HTH
HTH520AI	A	-53,808.45			-53,808.45	Included	13	HTH
HTH520AI	A	-7,366.98			-7,366.98	Excluded	13	HTH
HTH520AI	U	-9,969.16	-762.64	-1,495.37	-12,227.17	Included	13	HTH
HTH530CO	A	-23,474.00			-23,474.00	Included	13	HTH
HTH560CC	A	-31,718.53			-31,718.53	Included	13	HTH
HTH560CC	B	-5,540.64	-423.86	-831.10	-6,795.59	Included	13	HTH
HTH560CC	N	-39,062.48	-2,988.28	-5,859.37	-47,910.13	Included	13	HTH
HTH560CC	N	-11,304.54	-163.92	-1,695.68	-13,164.13	Excluded	13	HTH
HTH560CF	A	-5,762.17			-5,762.17	Included	13	HTH
HTH560CF	N	-4,376.46	-334.80	-656.47	-5,367.73	Included	13	HTH
HTH560CF	N	-6,229.61	-476.57	-934.44	-7,640.62	Included	13	HTH
HTH560CG	A	-274,496.28			-274,496.28	Included	13	HTH
HTH560CG	A	-19,516.28			-19,516.28	Included	13	HTH
HTH560CG	A	-23,680.07			-23,680.07	Excluded	13	HTH
HTH560CG	N	-74,920.15	-5,731.39	-11,238.02	-91,889.56	Included	13	HTH
HTH560CG	N	-7,290.78	-557.74	-1,093.62	-8,942.14	Included	13	HTH
HTH560CG	N	-4,736.46	-362.34	-710.47	-5,809.26	Excluded	13	HTH
HTH560CG	U	-4,924.76	-376.74	-738.71	-6,040.22	Included	13	HTH
HTH560CI	N	-9,478.45	-725.10	-1,421.77	-11,625.32	Included	13	HTH
HTH560CK	A	-6,229.61			-6,229.61	Included	13	HTH
HTH560CK	A	-6,764.02			-6,764.02	Excluded	13	HTH
HTH560CK	N	-17,082.70	-1,306.83	-2,562.41	-20,951.93	Included	13	HTH
HTH560CT	A	-20,113.33			-20,113.33	Included	13	HTH
HTH560CW	A	-6,229.61			-6,229.61	Included	13	HTH
HTH560CW	N	-20,246.69	-1,548.87	-3,037.00	-24,832.57	Included	13	HTH
HTH560CW	N	-6,482.17	-495.89	-972.33	-7,950.38	Included	13	HTH

Salary Reduction Pursuant to Collective Bargaining
Department of Health (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HTH560CW	N	-4,206.98	-321.83	-631.05	-5,159.87	Excluded	13	HTH
HTH560GI	N	-142,421.58	-10,895.25	-21,363.24	-174,680.07	Included	13	HTH
HTH560GI	N	-11,081.27	-847.72	-1,662.19	-13,591.18	Included	13	HTH
HTH560GI	N	-7,083.73	-541.91	-1,062.56	-8,688.19	Excluded	13	HTH
HTH560GI	N	-3,889.08	-297.51	-583.36	-4,769.95	Excluded	13	HTH
HTH560KC	A	-20,513.20			-20,513.20	Included	13	HTH
HTH560KC	A	-10,654.06			-10,654.06	Excluded	13	HTH
HTH560KC	A	-12,704.03			-12,704.03	Excluded	13	HTH
HTH560KC	B	-8,335.32	-637.65	-1,250.30	-10,223.27	Included	13	HTH
HTH560KC	B	-4,206.98	-321.83	-631.05	-5,159.87	Excluded	13	HTH
HTH560KC	N	-31,190.17	-2,386.05	-4,678.52	-38,254.74	Included	13	HTH
HTH580GJ	A	-26,758.32			-26,758.32	Included	13	HTH
HTH580GJ	A	-7,166.67			-7,166.67	Excluded	13	HTH
HTH580GP	N	-15,570.32	-1,191.13	-2,335.55	-19,096.99	Included	13	HTH
HTH580GQ	N	-11,734.72	-897.71	-1,760.21	-14,392.63	Included	13	HTH
HTH580GR	A	-7,011.64			-7,011.64	Included	13	HTH
HTH580GR	N	-29,633.69	-2,266.98	-4,445.05	-36,345.72	Included	13	HTH
HTH580KD	A	-15,101.60			-15,101.60	Included	13	HTH
HTH580KD	A	-8,923.77			-8,923.77	Excluded	13	HTH
HTH580KD	A	-11,218.62			-11,218.62	Excluded	13	HTH
HTH590KK	B	-86,848.67	-5,959.40	-13,027.30	-105,835.37	Included	13	HTH
HTH610FL	A	-10,654.06			-10,654.06	Excluded	13	HTH
HTH610FL	B	-17,954.45	-1,373.52	-2,693.17	-22,021.13	Included	13	HTH
HTH610FL	B	-5,123.04	-391.91	-768.46	-6,283.41	Excluded	13	HTH
HTH610FN	A	-15,425.61			-15,425.61	Included	13	HTH
HTH610FN	A	-9,215.93			-9,215.93	Included	13	HTH
HTH610FN	A	-6,910.93			-6,910.93	Excluded	13	HTH
HTH610FP	A	-50,097.22			-50,097.22	Included	13	HTH
HTH610FP	A	-12,338.49			-12,338.49	Included	13	HTH
HTH610FP	A	-7,264.59			-7,264.59	Excluded	13	HTH
HTH610FQ	A	-150,438.99			-150,438.99	Included	13	HTH
HTH610FQ	A	-58,875.62			-58,875.62	Included	13	HTH
HTH610FQ	A	-7,974.22			-7,974.22	Excluded	13	HTH
HTH610FQ	B	-5,762.17	-440.81	-864.33	-7,067.30	Included	13	HTH
HTH610FR	A	-39,844.50			-39,844.50	Included	13	HTH
HTH610FR	A	-6,482.17			-6,482.17	Included	13	HTH
HTH610FR	A	-8,265.67			-8,265.67	Excluded	13	HTH
HTH610FR	B	-10,663.67	-815.77	-1,599.55	-13,079.00	Included	13	HTH
HTH610FR	N	-23,725.48	-1,815.00	-3,558.82	-29,099.31	Included	13	HTH
HTH710MB	A	-14,037.68			-14,037.68	Included	13	HTH
HTH710MB	A	-10,147.49			-10,147.49	Excluded	13	HTH
HTH710MB	A	-7,011.64			-7,011.64	Excluded	13	HTH
HTH710MG	A	-72,111.34			-72,111.34	Included	13	HTH
HTH710MG	A	-12,222.19			-12,222.19	Included	13	HTH
HTH710MG	A	-8,483.40			-8,483.40	Excluded	13	HTH
HTH710MH	A	-22,200.20			-22,200.20	Included	13	HTH
HTH710MH	N	-4,376.46	-334.80	-656.47	-5,367.73	Included	13	HTH
HTH710MI	A	-46,097.38			-46,097.38	Included	13	HTH
HTH710MI	A	-6,229.61			-6,229.61	Included	13	HTH
HTH710MJ	A	-20,166.49			-20,166.49	Included	13	HTH
HTH710MJ	A	-14,023.28			-14,023.28	Included	13	HTH
HTH710MJ	A	-8,202.31			-8,202.31	Excluded	13	HTH
HTH710MJ	A	-3,889.08			-3,889.08	Excluded	13	HTH
HTH710MK	A	-5,123.04			-5,123.04	Included	13	HTH
HTH710MK	N	-3,598.87	-275.31	-539.83	-4,414.01	Included	13	HTH
HTH710ML	A	-17,532.42			-17,532.42	Included	13	HTH
HTH710MM	A	-10,047.80			-10,047.80	Included	13	HTH
HTH710MM	A	-3,889.08			-3,889.08	Excluded	13	HTH
HTH710MN	A	-12,283.11			-12,283.11	Included	13	HTH
HTH720MP	A	-19,122.98			-19,122.98	Included	13	HTH
HTH720MP	N	-18,996.34	-1,453.22	-2,849.45	-23,299.01	Included	13	HTH

Salary Reduction Pursuant to Collective Bargaining
Department of Health (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HTH720MS	A	-5,213.86			-5,213.86	Included	13	HTH
HTH730MQ	A	-20,769.08			-20,769.08	Included	13	HTH
HTH730MQ	A	-8,307.05			-8,307.05	Excluded	13	HTH
HTH730MQ	A	-13,448.83			-13,448.83	Excluded	13	HTH
HTH730MQ	N	-1,981.21	-151.56	-297.18	-2,429.96	Excluded	13	HTH
HTH730MT	A	-15,764.56			-15,764.56	Included	13	HTH
HTH730MT	N	-13,306.61	-1,017.96	-1,995.99	-16,320.55	Included	13	HTH
HTH760MS	A	-10,465.40			-10,465.40	Included	13	HTH
HTH760MS	A	-13,241.25			-13,241.25	Included	13	HTH
HTH760MS	A	-8,894.66			-8,894.66	Excluded	13	HTH
HTH760MS	B	-5,762.17	-440.81	-864.33	-7,067.30	Included	13	HTH
HTH760MS	N	-20,416.17	-1,561.84	-3,062.43	-25,040.43	Included	13	HTH
HTH840FE	A	-10,654.06			-10,654.06	Excluded	13	HTH
HTH840FE	N	-4,736.46	-362.34	-710.47	-5,809.26	Included	13	HTH
HTH840FF	A	-17,073.84			-17,073.84	Included	13	HTH
HTH840FF	A	-10,147.49			-10,147.49	Excluded	13	HTH
HTH840FF	B	-123,702.83	-9,463.27	-18,555.42	-151,721.52	Included	13	HTH
HTH840FF	B	-20,913.07	-1,599.85	-3,136.96	-25,649.89	Included	13	HTH
HTH840FF	N	-5,540.64	-423.86	-831.10	-6,795.59	Included	13	HTH
HTH840FG	A	-75,961.65			-75,961.65	Included	13	HTH
HTH840FG	A	-20,015.85			-20,015.85	Included	13	HTH
HTH840FG	A	-8,653.36			-8,653.36	Excluded	13	HTH
HTH840FG	B	-10,315.86	-789.16	-1,547.38	-12,652.40	Included	13	HTH
HTH840FG	N	-67,850.61	-5,190.57	-10,177.59	-83,218.77	Included	13	HTH
HTH840FH	A	-41,372.00			-41,372.00	Included	13	HTH
HTH840FH	A	-9,460.91			-9,460.91	Excluded	13	HTH
HTH840FH	N	-18,452.91	-1,411.65	-2,767.94	-22,632.49	Included	13	HTH
HTH840FH	N	-6,482.17	-495.89	-972.33	-7,950.38	Included	13	HTH
HTH840FH	W	-65,432.00	-5,005.55	-9,814.80	-80,252.35	Included	13	HTH
HTH840FJ	A	-7,011.64			-7,011.64	Included	13	HTH
HTH840FJ	A	-10,147.49			-10,147.49	Excluded	13	HTH
HTH840FJ	B	-65,584.24	-5,017.19	-9,837.64	-80,439.07	Included	13	HTH
HTH840FJ	B	-6,482.17	-495.89	-972.33	-7,950.38	Included	13	HTH
HTH840FJ	B	-5,762.26	-440.81	-864.34	-7,067.41	Excluded	13	HTH
HTH840FJ	N	-36,718.06	-2,808.93	-5,507.71	-45,034.70	Included	13	HTH
HTH840FJ	N	-12,964.33	-991.77	-1,944.65	-15,900.76	Included	13	HTH
HTH840FJ	W	-45,511.41	-3,481.62	-6,826.71	-55,819.75	Included	13	HTH
HTH840FK	A	-43,185.28			-43,185.28	Included	13	HTH
HTH840FK	A	-7,867.70			-7,867.70	Excluded	13	HTH
HTH840FK	W	-65,614.77	-5,019.53	-9,842.22	-80,476.51	Included	13	HTH
HTH840FK	W	-15,819.94	-1,210.23	-2,372.99	-19,403.16	Included	13	HTH
HTH840FO	N	-4,553.69	-348.36	-683.05	-5,585.10	Included	13	HTH
HTH849FA	A	-3,599.97			-3,599.97	Included	13	HTH
HTH849FB	A	-3,507.19			-3,507.19	Included	13	HTH
HTH849FB	A	-6,742.47			-6,742.47	Excluded	13	HTH
HTH849FB	N	-11,855.23	-906.93	-1,778.28	-14,540.44	Included	13	HTH
HTH849FC	A	-13,636.70			-13,636.70	Included	13	HTH
HTH849FC	N	-23,143.38	-1,770.47	-3,471.51	-28,385.36	Included	13	HTH
HTH849FC	N	-3,889.08	-297.51	-583.36	-4,769.95	Excluded	13	HTH
HTH849FD	A	-33,259.41			-33,259.41	Included	13	HTH
HTH849FD	A	-7,613.64			-7,613.64	Excluded	13	HTH
HTH849FD	B	-5,992.57	-458.43	-898.89	-7,349.89	Included	13	HTH
HTH849FD	N	-40,544.00	-3,101.62	-6,081.60	-49,727.22	Included	13	HTH
HTH849FD	W	-59,045.27	-4,516.96	-8,856.79	-72,419.03	Included	13	HTH
HTH849FD	W	-12,504.64	-956.61	-1,875.70	-15,336.95	Included	13	HTH
HTH850FS	A	-14,439.77			-14,439.77	Included	13	HTH
HTH850FS	A	-8,159.93			-8,159.93	Excluded	13	HTH
HTH904AJ	A	-16,973.95			-16,973.95	Included	13	HTH
HTH904AJ	A	-2,663.43			-2,663.43	Included	13	HTH
HTH904AJ	N	-33,584.07	-2,569.18	-5,037.61	-41,190.86	Included	13	HTH
HTH904AJ	N	-2,663.43	-203.75	-399.51	-3,266.69	Included	13	HTH

Salary Reduction Pursuant to Collective Bargaining
Department of Health (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dépt
HTH905AH	A	-7,817.48			-7,817.48	Included	13	HTH
HTH905AH	N	-10,097.09	-772.43	-1,514.56	-12,384.09	Included	13	HTH
HTH905AH	N	-6,734.98	-515.23	-1,010.25	-8,260.46	Excluded	13	HTH
HTH906AC	A	-26,875.74			-26,875.74	Included	13	HTH
HTH906AC	A	-7,408.59			-7,408.59	Excluded	13	HTH
HTH906AC	A	-9,119.94			-9,119.94	Excluded	13	HTH
HTH907AA	A	-7,750.60			-7,750.60	Included	13	HTH
HTH907AA	A	-6,742.47			-6,742.47	Excluded	13	HTH
HTH907AA	N	-10,199.64	-780.27	-1,529.95	-12,509.86	Included	13	HTH
HTH907AB	A	-59,615.55			-59,615.55	Included	13	HTH
HTH907AB	A	-5,326.85			-5,326.85	Included	13	HTH
HTH907AB	A	-9,761.64			-9,761.64	Excluded	13	HTH
HTH907AB	A	-11,770.25			-11,770.25	Excluded	13	HTH
HTH907AB	A	-6,742.47			-6,742.47	Excluded	13	HTH
HTH907AD	A	-57,540.86			-57,540.86	Excluded	13	HTH
HTH907AE	N	-3,595.60	-275.06	-539.34	-4,410.00	Included	13	HTH
HTH907AF	A	-7,011.64			-7,011.64	Excluded	13	HTH
HTH907AG	A	-33,134.82			-33,134.82	Included	13	HTH
HTH907AG	A	-7,011.64			-7,011.64	Included	13	HTH
HTH907AG	A	-9,204.54			-9,204.54	Excluded	13	HTH
HTH907AG	N	-6,229.61	-476.57	-934.44	-7,640.62	Included	13	HTH
HTH907AL	A	-5,992.57			-5,992.57	Excluded	13	HTH
HTH907AM	A	-9,447.30			-9,447.30	Excluded	13	HTH
HTH907AM	A	-6,229.61			-6,229.61	Excluded	13	HTH
HTH907AN	A	-11,643.00			-11,643.00	Excluded	13	HTH
HTH907AN	A	-5,762.17			-5,762.17	Excluded	13	HTH
HTH907AP	A	-23,042.04			-23,042.04	Included	13	HTH
HTH907AP	N	-6,158.55	-471.13	-923.78	-7,553.46	Included	13	HTH
HTH495HC	A	-9,740.97			-9,740.97	Excluded	STAT	HTH
HTH595KA	A	-9,740.97			-9,740.97	Excluded	STAT	HTH
HTH849FA	A	-9,740.97			-9,740.97	Excluded	STAT	HTH
HTH907AA	A	-20,329.32			-20,329.32	Excluded	STAT	HTH
		-15,290,684.92	-222,523.29	-442,172.82	-15,955,381.03			

Salary Reduction Pursuant to Collective Bargaining
Department of Health - HHSC (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
HTH210LC	B	-99,242.95	-7,592.09	-14,886.44	-121,721.48	Included	1	HHS
HTH210LC	B	-6,134.35	-469.28	-920.15	-7,523.79	Excluded	1	HHS
HTH210LD	B	-367,885.78	-28,143.26	-55,182.87	-451,211.91	Included	1	HHS
HTH210LD	B	-6,220.75	-475.89	-933.11	-7,629.75	Excluded	1	HHS
HTH210LE	B	-39,825.67	-3,046.66	-5,973.85	-48,846.18	Included	1	HHS
HTH210LF	B	-36,410.68	-2,785.42	-5,461.60	-44,657.70	Included	1	HHS
HTH210LF	B	-7,430.34	-568.42	-1,114.55	-9,113.32	Excluded	1	HHS
HTH210LG	B	-211,592.01	-16,186.79	-31,738.80	-259,517.60	Included	1	HHS
HTH210LG	B	-4,111.72	-314.55	-616.76	-5,043.03	Excluded	1	HHS
HTH210LH	B	-30,717.19	-2,349.86	-4,607.58	-37,674.63	Included	1	HHS
HTH210LH	B	-3,067.18	-234.64	-460.08	-3,761.89	Excluded	1	HHS
HTH210LI	B	-123,441.41	-9,443.27	-18,516.21	-151,400.89	Included	1	HHS
HTH210LJ	B	-378,056.98	-28,921.36	-56,708.55	-463,686.89	Included	1	HHS
HTH210LL	B	-24,820.43	-1,898.76	-3,723.06	-30,442.26	Included	1	HHS
HTH210LL	B	-3,993.98	-305.54	-599.10	-4,898.61	Excluded	1	HHS
HTH210LM	B	-86,051.76	-6,582.96	-12,907.76	-105,542.48	Included	1	HHS
HTH210LM	B	-1,840.31	-140.78	-276.05	-2,257.14	Excluded	1	HHS
HTH210LN	B	-117,240.60	-8,968.91	-17,586.09	-143,795.59	Included	1	HHS
HTH210LP	B	-171,189.24	-13,095.98	-25,678.39	-209,963.60	Included	1	HHS
HTH210LP	B	-3,067.18	-234.64	-460.08	-3,761.89	Excluded	1	HHS
HTH210LC	B	-8,025.17	-613.93	-1,203.78	-9,842.87	Included	2	HHS
HTH210LD	B	-30,244.20	-2,313.68	-4,536.63	-37,094.52	Included	2	HHS
HTH210LE	B	-8,028.49	-614.18	-1,204.27	-9,846.95	Included	2	HHS
HTH210LF	B	-4,246.86	-324.88	-637.03	-5,208.77	Included	2	HHS
HTH210LG	B	-3,492.53	-267.18	-523.88	-4,283.59	Included	2	HHS
HTH210LH	B	-4,331.04	-331.32	-649.66	-5,312.03	Included	2	HHS
HTH210LI	B	-8,901.35	-680.95	-1,335.20	-10,917.50	Included	2	HHS
HTH210LJ	B	-23,623.58	-1,807.20	-3,543.54	-28,974.32	Included	2	HHS
HTH210LM	B	-7,872.31	-602.23	-1,180.85	-9,655.39	Included	2	HHS
HTH210LN	B	-12,464.77	-953.55	-1,869.72	-15,288.04	Included	2	HHS
HTH210LP	B	-17,142.52	-1,311.40	-2,571.38	-21,025.30	Included	2	HHS
HTH210LB	B	-21,422.61	-1,638.83	-3,213.39	-26,274.83	Included	3	HHS
HTH210LB	B	-22,020.76	-1,684.59	-3,303.11	-27,008.46	Excluded	3	HHS
HTH210LC	B	-52,867.54	-4,044.37	-7,930.13	-64,842.04	Included	3	HHS
HTH210LC	B	-5,607.10	-428.94	-841.06	-6,877.10	Included	4	HHS
HTH210LC	B	-7,724.99	-590.96	-1,158.75	-9,474.70	Excluded	3	HHS
HTH210LD	B	-636,388.27	-48,683.70	-95,458.24	-780,530.22	Included	3	HHS
HTH210LD	B	-45,974.42	-3,517.04	-6,896.16	-56,387.63	Included	4	HHS
HTH210LD	B	-56,500.75	-4,322.31	-8,475.11	-69,298.16	Excluded	3	HHS
HTH210LE	B	-25,590.27	-1,957.66	-3,838.54	-31,386.47	Included	3	HHS
HTH210LE	B	-6,579.37	-503.32	-986.90	-8,069.59	Excluded	3	HHS
HTH210LF	B	-20,389.14	-1,559.77	-3,058.37	-25,007.28	Included	3	HHS
HTH210LF	B	-7,148.99	-546.90	-1,072.35	-8,768.24	Excluded	3	HHS
HTH210LG	B	-332,717.92	-25,452.92	-49,907.69	-408,078.53	Included	3	HHS
HTH210LG	B	-8,039.57	-615.03	-1,205.94	-9,860.53	Included	4	HHS
HTH210LG	B	-42,195.01	-3,227.92	-6,329.25	-51,752.18	Excluded	3	HHS
HTH210LH	B	-23,367.70	-1,787.63	-3,505.16	-28,660.49	Included	3	HHS
HTH210LI	B	-53,732.64	-4,110.55	-8,059.90	-65,903.09	Included	3	HHS
HTH210LI	B	-3,236.65	-247.60	-485.50	-3,969.75	Excluded	3	HHS
HTH210LJ	B	-754,276.59	-57,702.16	-113,141.49	-925,120.24	Included	3	HHS
HTH210LJ	B	-49,491.32	-3,786.09	-7,423.70	-60,701.11	Included	4	HHS
HTH210LJ	B	-85,323.90	-6,527.28	-12,798.59	-104,649.77	Excluded	3	HHS
HTH210LL	B	-16,543.26	-1,265.56	-2,481.49	-20,290.31	Included	3	HHS
HTH210LL	B	-3,865.04	-295.68	-579.76	-4,740.47	Excluded	3	HHS
HTH210LM	B	-177,374.55	-13,569.15	-26,606.18	-217,549.88	Included	3	HHS
HTH210LM	B	-6,564.14	-502.16	-984.62	-8,050.91	Included	4	HHS
HTH210LM	B	-14,963.15	-1,144.68	-2,244.47	-18,352.30	Excluded	3	HHS
HTH210LN	B	-43,399.06	-3,320.03	-6,509.86	-53,228.95	Included	3	HHS
HTH210LN	B	-6,741.36	-515.71	-1,011.20	-8,268.28	Excluded	3	HHS
HTH210LP	B	-72,671.82	-5,559.39	-10,900.77	-89,131.99	Included	3	HHS
HTH210LP	B	-26,063.80	-1,993.88	-3,909.57	-31,967.26	Excluded	3	HHS

Salary Reduction Pursuant to Collective Bargaining
Department of Health - HHSC (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HTH210LC	B	-168,096.59	-12,859.39	-25,214.49	-206,170.46	Included	9	HHS
HTH210LC	B	-53,817.93	-4,117.07	-8,072.69	-66,007.70	Included	9	HHS
HTH210LC	B	-17,503.62	-1,339.03	-2,625.54	-21,468.19	Excluded	9	HHS
HTH210LD	B	-1,753,926.89	-134,175.41	-263,089.03	-2,151,191.34	Included	9	HHS
HTH210LD	B	-235,847.74	-18,042.35	-35,377.16	-289,267.26	Included	9	HHS
HTH210LD	B	-17,503.62	-1,339.03	-2,625.54	-21,468.19	Excluded	9	HHS
HTH210LD	B	-36,156.46	-2,765.97	-5,423.47	-44,345.89	Excluded	9	HHS
HTH210LE	B	-88,008.54	-6,732.65	-13,201.28	-107,942.47	Included	9	HHS
HTH210LE	B	-25,970.76	-1,986.76	-3,895.61	-31,853.14	Included	9	HHS
HTH210LE	B	-6,327.89	-484.08	-949.18	-7,761.16	Excluded	9	HHS
HTH210LF	B	-66,826.58	-5,112.23	-10,023.99	-81,962.80	Included	9	HHS
HTH210LF	B	-9,395.38	-718.75	-1,409.31	-11,523.43	Included	9	HHS
HTH210LF	B	-8,437.18	-645.44	-1,265.58	-10,348.21	Excluded	9	HHS
HTH210LG	B	-925,979.18	-70,837.41	-138,896.88	-1,135,713.47	Included	9	HHS
HTH210LG	B	-122,477.17	-9,369.50	-18,371.58	-150,218.25	Included	9	HHS
HTH210LG	B	-46,404.52	-3,549.95	-6,960.68	-56,915.14	Excluded	9	HHS
HTH210LH	B	-73,944.55	-5,656.76	-11,091.68	-90,692.99	Included	9	HHS
HTH210LH	B	-8,577.90	-656.21	-1,286.69	-10,520.80	Included	9	HHS
HTH210LI	B	-187,421.46	-14,337.74	-28,113.22	-229,872.42	Included	9	HHS
HTH210LI	B	-94,973.93	-7,265.51	-14,246.09	-116,485.53	Included	9	HHS
HTH210LI	B	-10,546.48	-806.81	-1,581.97	-12,935.26	Excluded	9	HHS
HTH210LJ	B	-2,619,014.42	-200,354.60	-392,852.16	-3,212,221.18	Included	9	HHS
HTH210LJ	B	-216,263.12	-16,544.13	-32,439.47	-265,246.71	Included	9	HHS
HTH210LJ	B	-17,503.62	-1,339.03	-2,625.54	-21,468.19	Excluded	9	HHS
HTH210LJ	B	-64,342.00	-4,922.16	-9,651.30	-78,915.46	Excluded	9	HHS
HTH210LL	B	-32,513.85	-2,487.31	-4,877.08	-39,878.24	Included	9	HHS
HTH210LL	B	-10,161.89	-777.38	-1,524.28	-12,463.56	Included	9	HHS
HTH210LL	B	-2,109.30	-161.36	-316.39	-2,587.05	Excluded	9	HHS
HTH210LM	B	-302,521.16	-23,142.87	-45,378.17	-371,042.20	Included	9	HHS
HTH210LM	B	-61,854.18	-4,731.84	-9,278.13	-75,864.15	Included	9	HHS
HTH210LM	B	-17,503.62	-1,339.03	-2,625.54	-21,468.19	Excluded	9	HHS
HTH210LM	B	-29,636.13	-2,267.16	-4,445.42	-36,348.71	Excluded	9	HHS
HTH210LN	B	-177,678.05	-13,592.37	-26,651.71	-217,922.13	Included	9	HHS
HTH210LN	B	-18,936.97	-1,448.68	-2,840.54	-23,226.19	Included	9	HHS
HTH210LN	B	-8,437.18	-645.44	-1,265.58	-10,348.21	Excluded	9	HHS
HTH210LP	B	-202,733.86	-15,509.14	-30,410.08	-248,653.08	Included	9	HHS
HTH210LP	B	-93,690.13	-7,167.29	-14,053.52	-114,910.94	Included	9	HHS
HTH210LP	B	-10,546.48	-806.81	-1,581.97	-12,935.26	Excluded	9	HHS
HTH210LC	B	-342,165.25	-26,175.64	-51,324.79	-419,665.68	Included	10	HHS
HTH210LC	B	-2,138.05	-163.56	-320.71	-2,622.32	Excluded	10	HHS
HTH210LD	B	-761,999.08	-58,292.93	-114,299.86	-934,591.88	Included	10	HHS
HTH210LD	B	-42,219.15	-3,229.77	-6,332.87	-51,781.79	Excluded	10	HHS
HTH210LE	B	-111,867.22	-8,557.84	-16,780.08	-137,205.15	Included	10	HHS
HTH210LF	B	-60,729.22	-4,645.79	-9,109.38	-74,484.39	Included	10	HHS
HTH210LF	B	-1,249.14	-95.56	-187.37	-1,532.06	Excluded	10	HHS
HTH210LG	B	-286,363.90	-21,906.84	-42,954.58	-351,225.32	Included	10	HHS
HTH210LG	B	-15,888.07	-1,215.44	-2,383.21	-19,486.71	Excluded	10	HHS
HTH210LH	B	-58,239.81	-4,455.35	-8,735.97	-71,431.13	Included	10	HHS
HTH210LI	B	-244,985.92	-18,741.42	-36,747.89	-300,475.23	Included	10	HHS
HTH210LI	B	-1,057.06	-80.87	-158.56	-1,296.49	Excluded	10	HHS
HTH210LJ	B	-873,421.68	-66,816.76	-131,013.25	-1,071,251.69	Included	10	HHS
HTH210LJ	B	-27,407.31	-2,096.66	-4,111.10	-33,615.07	Excluded	10	HHS
HTH210LL	B	-31,624.38	-2,419.26	-4,743.66	-38,787.30	Included	10	HHS
HTH210LL	B	-3,471.59	-265.58	-520.74	-4,257.91	Excluded	10	HHS
HTH210LM	B	-136,383.59	-10,433.34	-20,457.54	-167,274.48	Included	10	HHS
HTH210LM	B	-8,023.51	-613.80	-1,203.53	-9,840.83	Excluded	10	HHS
HTH210LN	B	-161,644.33	-12,365.79	-24,246.65	-198,256.77	Included	10	HHS
HTH210LP	B	-382,770.73	-29,281.96	-57,415.61	-469,468.30	Included	10	HHS
HTH210LP	B	-19,162.49	-1,465.93	-2,874.37	-23,502.79	Excluded	10	HHS
HTH210LB	B	-99,128.30	-7,583.32	-14,869.25	-121,580.86	Included	13	HHS
HTH210LB	B	-13,052.95	-998.55	-1,957.94	-16,009.44	Included	13	HHS

Salary Reduction Pursuant to Collective Bargaining
Department of Health - HHSC (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
HTH210LB	B	-89,846.46	-6,226.25	-13,476.97	-109,549.69	Excluded	13	HHS
HTH210LB	B	-117,390.41	-6,373.41	-17,608.56	-141,372.38	Excluded	13	HHS
HTH210LB	B	-77,338.50	-4,458.19	-11,600.77	-93,397.46	Excluded	13	HHS
HTH210LC	B	-73,782.83	-5,644.39	-11,067.42	-90,494.64	Included	13	HHS
HTH210LC	B	-5,540.64	-423.86	-831.10	-6,795.59	Included	13	HHS
HTH210LC	B	-7,778.16	-595.03	-1,166.72	-9,539.91	Excluded	13	HHS
HTH210LC	B	-18,240.23	-264.48	-2,736.03	-21,240.75	Excluded	13	HHS
HTH210LD	B	-265,314.47	-20,296.56	-39,797.17	-325,408.19	Included	13	HHS
HTH210LD	B	-31,114.84	-2,380.29	-4,667.23	-38,162.36	Included	13	HHS
HTH210LD	B	-48,408.01	-3,703.21	-7,261.20	-59,372.42	Excluded	13	HHS
HTH210LD	B	-28,719.75	-2,197.06	-4,307.96	-35,224.78	Excluded	13	HHS
HTH210LD	B	-223,817.52	-4,370.20	-33,572.63	-261,760.35	Excluded	13	HHS
HTH210LE	B	-8,813.84	-674.26	-1,322.08	-10,810.18	Included	13	HHS
HTH210LE	B	-3,889.08	-297.51	-583.36	-4,769.95	Excluded	13	HHS
HTH210LG	B	-94,898.06	-7,259.70	-14,234.71	-116,392.47	Included	13	HHS
HTH210LG	B	-67,785.28	-5,185.57	-10,167.79	-83,138.64	Included	13	HHS
HTH210LG	B	-24,777.78	-1,895.50	-3,716.67	-30,389.95	Excluded	13	HHS
HTH210LG	B	-17,748.64	-1,357.77	-2,662.30	-21,768.71	Excluded	13	HHS
HTH210LG	B	-47,987.64	-1,153.38	-7,198.15	-56,339.16	Excluded	13	HHS
HTH210LH	B	-4,206.98	-321.83	-631.05	-5,159.87	Included	13	HHS
HTH210LH	B	-12,260.95	-177.78	-1,839.14	-14,277.88	Excluded	13	HHS
HTH210LI	B	-23,287.95	-1,781.53	-3,493.19	-28,562.67	Included	13	HHS
HTH210LI	B	-9,676.73	-740.27	-1,451.51	-11,868.51	Included	13	HHS
HTH210LI	B	-75,795.49	-1,556.01	-11,369.32	-88,720.82	Excluded	13	HHS
HTH210LI	B	-16,166.65	-234.42	-2,425.00	-18,826.06	Excluded	13	HHS
HTH210LJ	B	-314,632.27	-24,069.37	-47,194.84	-385,896.48	Included	13	HHS
HTH210LJ	B	-38,938.42	-2,978.79	-5,840.76	-47,757.97	Included	13	HHS
HTH210LJ	B	-97,619.08	-7,467.86	-14,642.86	-119,729.81	Excluded	13	HHS
HTH210LJ	B	-69,287.07	-3,544.66	-10,393.06	-83,224.79	Excluded	13	HHS
HTH210LJ	B	-91,850.26	-2,805.69	-13,777.54	-108,433.50	Excluded	13	HHS
HTH210LL	B	-5,540.64	-423.86	-831.10	-6,795.59	Included	13	HHS
HTH210LL	B	-4,986.57	-381.47	-747.99	-6,116.03	Excluded	13	HHS
HTH210LM	B	-98,455.38	-7,531.84	-14,768.31	-120,755.53	Included	13	HHS
HTH210LM	B	-5,540.64	-423.86	-831.10	-6,795.59	Included	13	HHS
HTH210LM	B	-18,708.78	-1,431.22	-2,806.32	-22,946.32	Excluded	13	HHS
HTH210LM	B	-17,016.02	-1,301.73	-2,552.40	-20,870.15	Excluded	13	HHS
HTH210LM	B	-36,168.10	-1,055.65	-5,425.21	-42,648.96	Excluded	13	HHS
HTH210LN	B	-29,456.64	-2,253.43	-4,418.50	-36,128.57	Included	13	HHS
HTH210LN	B	-11,089.02	-848.31	-1,663.35	-13,600.69	Included	13	HHS
HTH210LN	B	-5,457.45	-417.49	-818.62	-6,693.56	Excluded	13	HHS
HTH210LP	B	-107,593.22	-8,230.88	-16,138.98	-131,963.09	Included	13	HHS
HTH210LP	B	-5,992.57	-458.43	-898.89	-7,349.89	Included	13	HHS
HTH210LP	B	-21,031.60	-1,608.92	-3,154.74	-25,795.25	Excluded	13	HHS
HTH210LP	B	-23,666.69	-1,810.50	-3,550.00	-29,027.19	Excluded	13	HHS
		-18,405,695.44	-1,373,230.41	-2,760,854.32	-22,539,780.16			

Salary Reduction Pursuant to Collective Bargaining
Department of Labor & Industrial Relations (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
LBR111PA	N	-5,631.47	-430.81	-844.72	-6,906.99	Excluded	1	LBR
LBR111PA	N	-30,368.93	-2,323.22	-4,555.34	-37,247.49	Included	3	LBR
LBR111PA	N	-6,978.41	-533.85	-1,046.76	-8,559.02	Excluded	3	LBR
LBR111PB	A	-311.59			-311.59	Included	3	LBR
LBR111PB	A	-2,369.34			-2,369.34	Excluded	3	LBR
LBR111PB	B	-3,066.07	-234.55	-459.91	-3,760.53	Included	3	LBR
LBR111PB	N	-8,056.30	-616.31	-1,208.44	-9,881.05	Included	3	LBR
LBR111PB	N	-4,985.69	-381.40	-747.85	-6,114.94	Excluded	3	LBR
LBR135IA	A	-4,609.07			-4,609.07	Included	3	LBR
LBR143EA	A	-25,162.15			-25,162.15	Included	3	LBR
LBR143EA	A	-4,853.32			-4,853.32	Included	4	LBR
LBR143EA	A	-2,217.58			-2,217.58	Excluded	3	LBR
LBR143EA	N	-25,162.15	-1,924.90	-3,774.32	-30,861.38	Included	3	LBR
LBR143EA	N	-4,853.32	-371.28	-728.00	-5,952.59	Included	4	LBR
LBR143EA	N	-2,217.58	-169.65	-332.64	-2,719.87	Excluded	3	LBR
LBR143EB	A	-26,546.75			-26,546.75	Included	3	LBR
LBR143EB	A	-10,401.15			-10,401.15	Included	4	LBR
LBR143EB	A	-7,288.56			-7,288.56	Excluded	3	LBR
LBR152CA	A	-8,548.00			-8,548.00	Included	3	LBR
LBR152CA	A	-3,788.28			-3,788.28	Excluded	3	LBR
LBR153RA	A	-10,921.76			-10,921.76	Included	3	LBR
LBR153RA	A	-7,767.08			-7,767.08	Excluded	3	LBR
LBR153RA	N	-2,369.34	-181.25	-355.40	-2,905.99	Excluded	3	LBR
LBR161KA	A	-9,182.70			-9,182.70	Excluded	3	LBR
LBR171LA	N	-171,164.32	-13,094.07	-25,674.65	-209,933.03	Included	3	LBR
LBR171LA	N	-42,402.14	-3,243.76	-6,360.32	-52,006.23	Included	4	LBR
LBR171LA	N	-49,663.01	-3,799.22	-7,449.45	-60,911.68	Excluded	3	LBR
LBR183DA	A	-104,207.59			-104,207.59	Included	3	LBR
LBR183DA	A	-11,022.56			-11,022.56	Included	4	LBR
LBR183DA	A	-11,534.31			-11,534.31	Excluded	3	LBR
LBR183DA	B	-2,772.53	-212.10	-415.88	-3,400.51	Included	3	LBR
LBR812HA	A	-14,237.06			-14,237.06	Included	3	LBR
LBR901GA	A	-1,247.15			-1,247.15	Included	3	LBR
LBR901GA	N	-2,123.53	-162.45	-318.53	-2,604.51	Included	3	LBR
LBR901GB	A	-7,633.05			-7,633.05	Included	3	LBR
LBR902AA	A	-25,614.89			-25,614.89	Included	3	LBR
LBR902AA	A	-16,274.09			-16,274.09	Included	4	LBR
LBR902AA	A	-17,907.44			-17,907.44	Excluded	3	LBR
LBR902AA	N	-22,553.86	-1,725.37	-3,383.08	-27,662.31	Included	3	LBR
LBR902AA	N	-3,788.28	-289.80	-568.24	-4,646.32	Included	4	LBR
LBR902AA	N	-15,056.25	-1,151.80	-2,258.44	-18,466.49	Excluded	3	LBR
LBR903NA	A	-4,341.01			-4,341.01	Included	3	LBR
LBR903NA	A	-3,942.25			-3,942.25	Excluded	3	LBR
LBR903NA	B	-3,593.33	-274.89	-539.00	-4,407.22	Included	3	LBR
LBR903NA	N	-4,171.54	-319.12	-625.73	-5,116.39	Included	3	LBR
LBR	A	-2,494.35			-2,494.35	Included	13	LBR
LBR	N	-8,284.09	-633.73	-1,242.61	-10,160.44	Excluded	13	LBR
LBR111PA	A	-33,617.10			-33,617.10	Included	13	LBR
LBR111PA	N	-213,899.87	-16,363.34	-32,084.98	-262,348.19	Included	13	LBR
LBR111PA	N	-44,021.58	-3,367.65	-6,603.24	-53,992.46	Included	13	LBR
LBR111PA	N	-31,547.38	-2,413.37	-4,732.11	-38,692.87	Excluded	13	LBR
LBR111PA	N	-27,407.43	-2,096.67	-4,111.11	-33,615.21	Excluded	13	LBR
LBR111PA	U	-30,540.51	-2,336.35	-4,581.08	-37,457.93	Included	13	LBR
LBR111PB	A	-12,338.49			-12,338.49	Included	13	LBR
LBR111PB	A	-1,065.40			-1,065.40	Excluded	13	LBR
LBR111PB	B	-4,376.42	-334.80	-656.46	-5,367.67	Included	13	LBR
LBR111PB	N	-39,954.12	-3,056.49	-5,993.12	-49,003.73	Included	13	LBR
LBR111PB	N	-4,261.63	-326.01	-639.24	-5,226.88	Excluded	13	LBR
LBR135IA	N	-9,703.31	-742.30	-1,455.50	-11,901.11	Included	13	LBR
LBR143EA	A	-38,535.15			-38,535.15	Included	13	LBR
LBR143EA	A	-7,031.58			-7,031.58	Included	13	LBR

Salary Reduction Pursuant to Collective Bargaining
Department of Labor & Industrial Relations (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
LBR143EA	A	-2,663.51			-2,663.51	Excluded	13	LBR
LBR143EA	N	-40,056.40	-3,064.31	-6,008.46	-49,129.18	Included	13	LBR
LBR143EA	N	-7,031.58	-537.92	-1,054.74	-8,624.23	Included	13	LBR
LBR143EA	N	-2,663.51	-203.76	-399.53	-3,266.80	Excluded	13	LBR
LBR152CA	A	-70,021.14			-70,021.14	Included	13	LBR
LBR152CA	A	-19,470.87			-19,470.87	Included	13	LBR
LBR152CA	A	-7,995.26			-7,995.26	Excluded	13	LBR
LBR153RA	A	-69,390.86			-69,390.86	Included	13	LBR
LBR153RA	A	-35,893.75			-35,893.75	Excluded	13	LBR
LBR153RA	N	-22,871.64	-1,749.68	-3,430.75	-28,052.06	Excluded	13	LBR
LBR161KA	A	-8,984.38			-8,984.38	Excluded	13	LBR
LBR171LA	N	-334,988.56	-25,626.63	-50,248.28	-410,863.47	Included	13	LBR
LBR171LA	N	-83,763.06	-6,407.87	-12,564.46	-102,735.40	Included	13	LBR
LBR171LA	N	-51,878.87	-3,968.73	-7,781.83	-63,629.43	Excluded	13	LBR
LBR171LA	N	-22,666.65	-1,734.00	-3,400.00	-27,800.64	Excluded	13	LBR
LBR183DA	A	-281,606.50			-281,606.50	Included	13	LBR
LBR183DA	A	-27,609.02			-27,609.02	Included	13	LBR
LBR183DA	A	-48,941.85			-48,941.85	Excluded	13	LBR
LBR183DA	B	-18,808.47	-1,438.85	-2,821.27	-23,068.59	Included	13	LBR
LBR812HA	A	-30,346.91			-30,346.91	Excluded	13	LBR
LBR901GA	A	-30,781.80			-30,781.80	Included	13	LBR
LBR901GA	A	-2,594.31			-2,594.31	Included	13	LBR
LBR901GA	A	-4,471.09			-4,471.09	Excluded	13	LBR
LBR901GA	B	-6,229.61	-476.57	-934.44	-7,640.62	Included	13	LBR
LBR901GA	N	-69,503.48	-5,317.02	-10,425.52	-85,246.02	Included	13	LBR
LBR901GA	N	-23,217.83	-1,776.16	-3,482.67	-28,476.67	Included	13	LBR
LBR901GA	N	-5,798.86	-443.61	-869.83	-7,112.30	Excluded	13	LBR
LBR901GB	A	-24,714.69			-24,714.69	Included	13	LBR
LBR901GB	A	-9,285.94			-9,285.94	Included	13	LBR
LBR902AA	A	-34,579.36			-34,579.36	Included	13	LBR
LBR902AA	A	-2,398.40			-2,398.40	Included	13	LBR
LBR902AA	A	-5,261.71			-5,261.71	Excluded	13	LBR
LBR902AA	A	-9,604.26			-9,604.26	Excluded	13	LBR
LBR902AA	A	-9,491.16			-9,491.16	Excluded	13	LBR
LBR902AA	N	-72,435.46	-5,541.31	-10,865.32	-88,842.09	Included	13	LBR
LBR902AA	N	-4,083.77	-312.41	-612.56	-5,008.74	Included	13	LBR
LBR902AA	N	-8,959.13	-685.37	-1,343.87	-10,988.37	Excluded	13	LBR
LBR902AA	N	-16,353.20	-1,251.02	-2,452.98	-20,057.20	Excluded	13	LBR
LBR902AA	N	-4,651.85	-355.87	-697.78	-5,705.50	Excluded	13	LBR
LBR903AA	N	-4,492.77	-343.70	-673.91	-5,510.38	Included	13	LBR
LBR903NA	A	-20,031.98			-20,031.98	Included	13	LBR
LBR903NA	N	-35,611.14	-2,724.25	-5,341.67	-43,677.07	Included	13	LBR
LBR902AA	A	-19,311.36			-19,311.36	Excluded	STAT	LBR
		-2,873,501.16	-127,069.58	-249,156.03	-3,249,726.77			

Salary Reduction Pursuant to Collective Bargaining
Department of Land and Natural Resources (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	EPS	Total	Included/Excluded	BU	Dept
LNR101EA	B	-13,699.84	-1,048.04	-2,054.98	-16,802.85	Included	1	LNR
LNR172DA	A	-21,411.53			-21,411.53	Included	1	LNR
LNR172DA	B	-6,823.33	-521.99	-1,023.50	-8,368.82	Included	1	LNR
LNR402DA	A	-72,421.49			-72,421.49	Included	1	LNR
LNR407NA	A	-20,608.46			-20,608.46	Included	1	LNR
LNR407NA	B	-7,679.57	-587.49	-1,151.94	-9,419.00	Included	1	LNR
LNR801CH	B	-84,639.24	-6,474.90	-12,695.89	-103,810.03	Included	1	LNR
LNR804DA	A	-45,330.86			-45,330.86	Included	1	LNR
LNR804DA	B	-18,403.06	-1,407.83	-2,760.46	-22,571.36	Included	1	LNR
LNR806FA	A	-209,077.57			-209,077.57	Included	1	LNR
LNR806FA	B	-9,415.31	-720.27	-1,412.30	-11,547.88	Included	1	LNR
LNR806FI	B	-21,684.02	-1,658.83	-3,252.60	-26,595.45	Included	1	LNR
LNR806FI	B	-3,280.96	-250.99	-492.14	-4,024.10	Excluded	1	LNR
LNR807FI	B	-4,111.72	-314.55	-616.76	-5,043.03	Included	1	LNR
LNR101EA	B	-4,481.69	-342.85	-672.25	-5,496.79	Included	2	LNR
LNR172DA	A	-3,824.83			-3,824.83	Included	2	LNR
LNR402DA	A	-9,718.82			-9,718.82	Included	2	LNR
LNR801CH	B	-4,481.69	-342.85	-672.25	-5,496.79	Included	2	LNR
LNR804DA	A	-8,987.75			-8,987.75	Included	2	LNR
LNR806FA	A	-15,166.41			-15,166.41	Included	2	LNR
LNR	A	-2,464.60			-2,464.60	Included	3	LNR
LNR101EA	A	-3,788.28			-3,788.28	Included	3	LNR
LNR101EA	B	-39,146.66	-2,994.72	-5,872.00	-48,013.38	Included	3	LNR
LNR101EA	B	-5,607.10	-428.94	-841.06	-6,877.10	Included	4	LNR
LNR111BA	B	-170,700.75	-13,058.61	-25,605.11	-209,364.47	Included	3	LNR
LNR111BA	B	-16,288.49	-1,246.07	-2,443.27	-19,977.84	Included	4	LNR
LNR111BA	B	-8,786.15	-672.14	-1,317.92	-10,776.21	Excluded	3	LNR
LNR141GA	A	-3,940.03			-3,940.03	Included	3	LNR
LNR141GA	A	-4,794.06			-4,794.06	Excluded	3	LNR
LNR141GA	C	-10,579.49	-809.33	-1,586.92	-12,975.74	Included	3	LNR
LNR153CB	A	-2,881.09			-2,881.09	Excluded	3	LNR
LNR153CB	N	-10,447.68	-799.25	-1,567.15	-12,814.07	Included	3	LNR
LNR153CC	A	-18,835.06			-18,835.06	Included	3	LNR
LNR153CC	A	-4,794.06			-4,794.06	Included	4	LNR
LNR153CC	A	-1,137.59			-1,137.59	Excluded	3	LNR
LNR172DA	A	-6,551.95			-6,551.95	Included	3	LNR
LNR172DA	N	-2,611.92	-199.81	-391.79	-3,203.52	Included	3	LNR
LNR401CA	A	-13,903.10			-13,903.10	Included	3	LNR
LNR401CA	A	-4,985.69			-4,985.69	Excluded	3	LNR
LNR401CB	A	-6,875.39			-6,875.39	Included	3	LNR
LNR401CE	A	-6,352.57			-6,352.57	Included	3	LNR
LNR401CE	A	-1,184.67			-1,184.67	Excluded	3	LNR
LNR402DA	A	-21,850.17			-21,850.17	Included	3	LNR
LNR402DA	A	-8,199.08			-8,199.08	Excluded	3	LNR
LNR402DA	B	-10,577.27	-809.16	-1,586.59	-12,973.03	Included	3	LNR
LNR402DA	N	-13,745.25	-1,051.51	-2,061.79	-16,858.55	Included	3	LNR
LNR404GC	A	-26,686.32			-26,686.32	Included	3	LNR
LNR404GC	A	-5,185.07			-5,185.07	Excluded	3	LNR
LNR405HA	A	-499,047.92			-499,047.92	Included	3	LNR
LNR405HA	A	-29,835.47			-29,835.47	Excluded	4	LNR
LNR405HA	A	-7,355.02			-7,355.02	Excluded	3	LNR
LNR405HA	B	-70,598.52	-5,400.79	-10,589.78	-86,589.08	Included	3	LNR
LNR405HA	N	-2,772.53	-212.10	-415.88	-3,400.51	Included	3	LNR
LNR407NA	A	-14,877.30			-14,877.30	Included	3	LNR
LNR407NA	A	-2,369.34			-2,369.34	Excluded	3	LNR
LNR407NA	B	-18,458.45	-1,412.07	-2,768.77	-22,639.28	Included	3	LNR
LNR801CH	B	-133,432.72	-10,207.60	-20,014.91	-163,655.23	Included	3	LNR
LNR801CH	B	-4,435.17	-339.29	-665.28	-5,439.73	Included	4	LNR
LNR801CH	B	-14,335.65	-1,096.68	-2,150.35	-17,582.67	Excluded	3	LNR
LNR802HP	A	-2,661.76			-2,661.76	Included	3	LNR
LNR804DA	A	-30,899.95			-30,899.95	Included	3	LNR

Salary Reduction Pursuant to Collective Bargaining
Department of Land and Natural Resources (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
LNR804DA	B	-2,881.09	-220.40	-432.16	-3,533.65	Excluded	3	LNR
LNR804DA	N	-7,597.60	-581.22	-1,139.64	-9,318.46	Included	3	LNR
LNR805CB	A	-6,620.63			-6,620.63	Included	3	LNR
LNR805CB	B	-778.98	-59.59	-116.85	-955.42	Included	3	LNR
LNR805CB	N	-2,336.94	-178.78	-350.54	-2,866.25	Included	3	LNR
LNR806FA	A	-20,488.83			-20,488.83	Included	3	LNR
LNR806FA	A	-24,988.24			-24,988.24	Included	4	LNR
LNR806FA	A	-7,371.64			-7,371.64	Excluded	4	LNR
LNR806FA	A	-4,985.69			-4,985.69	Excluded	3	LNR
LNR806FA	B	-2,464.60	-188.54	-369.69	-3,022.83	Included	3	LNR
LNR806FI	B	-20,502.12	-1,568.41	-3,075.32	-25,145.85	Included	3	LNR
LNR809FA	A	-3,115.92			-3,115.92	Included	3	LNR
LNR810GD	A	-3,504.71			-3,504.71	Included	3	LNR
LNR906AA	A	-18,770.81			-18,770.81	Included	3	LNR
LNR906AA	A	-29,897.50			-29,897.50	Excluded	3	LNR
LNR906AA	B	-2,881.09	-220.40	-432.16	-3,533.65	Excluded	3	LNR
LNR906AA	C	-3,644.28	-278.79	-546.64	-4,469.71	Included	3	LNR
LNR906AA	W	-23,632.44	-1,807.88	-3,544.87	-28,985.19	Included	3	LNR
LNR	B	-2,881.09	-220.40	-432.16	-3,533.65	Included	13	LNR
LNR	C	-44,877.82	-3,433.15	-6,731.67	-55,042.64	Included	13	LNR
LNR	C	-14,063.16	-1,075.83	-2,109.47	-17,248.46	Included	13	LNR
LNR	C	-10,344.17	-791.33	-1,551.63	-12,687.13	Excluded	13	LNR
LNR	C	-4,206.98	-321.83	-631.05	-5,159.87	Excluded	13	LNR
LNR101EA	A	-9,361.04			-9,361.04	Included	13	LNR
LNR101EA	B	-116,515.71	-8,913.45	-17,477.36	-142,906.51	Included	13	LNR
LNR101EA	B	-5,762.17	-440.81	-864.33	-7,067.30	Included	13	LNR
LNR101EA	B	-32,517.73	-2,487.61	-4,877.66	-39,882.99	Excluded	13	LNR
LNR101EA	B	-5,122.91	-391.90	-768.44	-6,283.24	Excluded	13	LNR
LNR111BA	A	-6,135.02			-6,135.02	Excluded	13	LNR
LNR111BA	B	-4,206.98	-321.83	-631.05	-5,159.87	Included	13	LNR
LNR111BA	B	-15,091.88	-1,154.53	-2,263.78	-18,510.20	Excluded	13	LNR
LNR141GA	A	-9,030.06			-9,030.06	Excluded	13	LNR
LNR141GA	C	-21,565.50	-1,649.76	-3,234.82	-26,450.09	Included	13	LNR
LNR141GA	C	-7,011.64	-536.39	-1,051.75	-8,599.78	Included	13	LNR
LNR141GA	C	-9,335.34	-714.15	-1,400.30	-11,449.79	Excluded	13	LNR
LNR153CB	A	-4,376.46			-4,376.46	Included	13	LNR
LNR153CB	A	-14,096.03			-14,096.03	Excluded	13	LNR
LNR153CB	B	-1,385.16	-105.96	-207.77	-1,698.90	Included	13	LNR
LNR153CB	N	-4,155.48	-317.89	-623.32	-5,096.69	Included	13	LNR
LNR153CC	A	-16,504.49			-16,504.49	Included	13	LNR
LNR153CC	A	-7,580.99			-7,580.99	Included	13	LNR
LNR172DA	A	-29,010.24			-29,010.24	Included	13	LNR
LNR172DA	A	-6,482.17			-6,482.17	Included	13	LNR
LNR172DA	B	-4,045.26	-309.46	-606.79	-4,961.51	Included	13	LNR
LNR172DA	N	-5,123.04	-391.91	-768.46	-6,283.41	Included	13	LNR
LNR401CA	A	-13,241.25			-13,241.25	Included	13	LNR
LNR401CA	A	-9,803.05			-9,803.05	Excluded	13	LNR
LNR401CB	A	-62,465.00			-62,465.00	Included	13	LNR
LNR401CB	N	-29,469.67	-2,254.43	-4,420.45	-36,144.55	Included	13	LNR
LNR401CE	A	-16,759.26			-16,759.26	Included	13	LNR
LNR401CE	N	-4,924.76	-376.74	-738.71	-6,040.22	Included	13	LNR
LNR402DA	A	-108,790.08			-108,790.08	Included	13	LNR
LNR402DA	A	-24,443.66			-24,443.66	Excluded	13	LNR
LNR402DA	B	-2,276.84	-174.18	-341.53	-2,792.55	Included	13	LNR
LNR402DA	N	-13,833.31	-1,058.25	-2,075.00	-16,966.56	Included	13	LNR
LNR404GC	A	-53,215.49			-53,215.49	Included	13	LNR
LNR404GC	A	-3,742.82			-3,742.82	Excluded	13	LNR
LNR404GC	A	-25,737.79			-25,737.79	Excluded	13	LNR
LNR404GC	B	-19,040.11	-1,456.57	-2,856.02	-23,352.70	Included	13	LNR
LNR405HA	A	-19,360.10			-19,360.10	Included	13	LNR
LNR405HA	A	-8,024.90			-8,024.90	Excluded	13	LNR

Salary Reduction Pursuant to Collective Bargaining
Department of Land and Natural Resources (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
LNR405HA	B	-3,889.08	-297.51	-583.36	-4,769.95	Included	13	LNR
LNR405HA	W	-4,376.46	-334.80	-656.47	-5,367.73	Included	13	LNR
LNR407NA	A	-53,189.88			-53,189.88	Included	13	LNR
LNR407NA	A	-4,206.98			-4,206.98	Excluded	13	LNR
LNR407NA	B	-59,076.11	-4,519.32	-8,861.42	-72,456.85	Included	13	LNR
LNR407NA	B	-4,206.98	-321.83	-631.05	-5,159.87	Excluded	13	LNR
LNR801CH	B	-56,615.94	-4,331.12	-8,492.39	-69,439.46	Included	13	LNR
LNR801CH	B	-21,217.69	-1,623.15	-3,182.65	-26,023.49	Included	13	LNR
LNR801CH	B	-7,615.42	-582.58	-1,142.31	-9,340.31	Excluded	13	LNR
LNR801CI	B	-4,376.46	-334.80	-656.47	-5,367.73	Included	13	LNR
LNR802HP	A	-44,355.74			-44,355.74	Included	13	LNR
LNR802HP	A	-8,639.94			-8,639.94	Excluded	13	LNR
LNR802HP	B	-5,541.08	-423.89	-831.16	-6,796.13	Included	13	LNR
LNR802HP	N	-17,049.96	-1,304.32	-2,557.49	-20,911.78	Included	13	LNR
LNR804DA	A	-61,189.57			-61,189.57	Included	13	LNR
LNR804DA	A	-15,668.50			-15,668.50	Excluded	13	LNR
LNR804DA	B	-5,123.04	-391.91	-768.46	-6,283.41	Included	13	LNR
LNR804DA	N	-2,022.63	-154.73	-303.39	-2,480.76	Included	13	LNR
LNR805CB	A	-23,425.30			-23,425.30	Included	13	LNR
LNR805CB	A	-7,107.92			-7,107.92	Excluded	13	LNR
LNR806FA	A	-4,376.46			-4,376.46	Included	13	LNR
LNR806FA	A	-10,216.30			-10,216.30	Excluded	13	LNR
LNR806FA	B	-5,123.04	-391.91	-768.46	-6,283.41	Included	13	LNR
LNR806FI	B	-32,484.56	-2,485.07	-4,872.68	-39,842.31	Included	13	LNR
LNR806FI	B	-7,580.99	-579.95	-1,137.15	-9,298.08	Included	13	LNR
LNR807FI	C	-5,326.85	-407.50	-799.03	-6,533.38	Included	13	LNR
LNR810GD	A	-17,299.59			-17,299.59	Included	13	LNR
LNR810GD	A	-6,229.61			-6,229.61	Included	13	LNR
LNR810GD	B	-5,123.04	-391.91	-768.46	-6,283.41	Included	13	LNR
LNR810GD	N	-3,457.30	-264.48	-518.60	-4,240.38	Included	13	LNR
LNR906AA	A	-57,040.19			-57,040.19	Included	13	LNR
LNR906AA	A	-15,000.35			-15,000.35	Excluded	13	LNR
LNR906AA	A	-19,364.53			-19,364.53	Excluded	13	LNR
LNR906AA	B	-11,179.85	-855.26	-1,676.98	-13,712.09	Included	13	LNR
LNR906AA	B	-5,992.57	-458.43	-898.89	-7,349.89	Excluded	13	LNR
LNR906AA	C	-5,992.57	-458.43	-898.89	-7,349.89	Included	13	LNR
LNR906AA	W	-69,552.92	-5,320.80	-10,432.94	-85,306.65	Included	13	LNR
LNR906AA	W	-15,127.95	-1,157.29	-2,269.19	-18,554.43	Excluded	13	LNR
LNR906AA	W	-8,639.94	-660.96	-1,295.99	-10,596.88	Excluded	13	LNR
LNR404GC	A	-9,253.59			-9,253.59	Excluded	STAT	LNR
LNR906AA	A	-19,311.36			-19,311.36	Excluded	STAT	LNR
		-3,604,175.44	-116,463.03	-228,358.88	-3,948,997.34			

Salary Reduction Pursuant to Collective Bargaining
Office of the Lieutenant Governor (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
LTG100AA	A	-15,692.18			-15,692.18	Excluded	3	LTG
LTG105IA	A	-4,172.65			-4,172.65	Excluded	3	LTG
LTG100AA	A	-16,958.46			-16,958.46	Excluded	13	LTG
LTG100AA	A	-27,024.57			-27,024.57	Excluded	13	LTG
LTG105IA	A	-3,394.92			-3,394.92	Included	13	LTG
LTG105IA	A	-21,140.20			-21,140.20	Excluded	13	LTG
LTG105IA	A	-8,782.78			-8,782.78	Excluded	13	LTG
LTG100AA	A	-9,692.24			-9,692.24	Excluded	STAT	LTG
		-106,858.00	0.00	0.00	-106,858.00			

Salary Reduction Pursuant to Collective Bargaining
Department of Public Safety (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
PSD402ED	A	-54,495.84			-54,495.84	Included	1	PSD
PSD403EE	A	-22,382.97			-22,382.97	Included	1	PSD
PSD404EF	A	-20,889.81			-20,889.81	Included	1	PSD
PSD405EG	A	-11,851.11			-11,851.11	Included	1	PSD
PSD406EH	A	-8,223.45			-8,223.45	Included	1	PSD
PSD407EC	A	-46,724.33			-46,724.33	Included	1	PSD
PSD408EI	A	-7,774.83			-7,774.83	Included	1	PSD
PSD409EK	A	-9,938.14			-9,938.14	Included	1	PSD
PSD409EK	A	-4,363.17			-4,363.17	Excluded	1	PSD
PSD420CP	A	-287,571.38			-287,571.38	Included	1	PSD
PSD402ED	A	-20,758.00			-20,758.00	Included	2	PSD
PSD403EE	A	-9,419.74			-9,419.74	Included	2	PSD
PSD404EF	A	-8,225.66			-8,225.66	Included	2	PSD
PSD406EH	A	-4,481.69			-4,481.69	Included	2	PSD
PSD407EC	A	-23,683.39			-23,683.39	Included	2	PSD
PSD420CP	A	-46,526.05			-46,526.05	Included	2	PSD
PSD422	W	-55,511.58	-4,246.64	-8,326.74	-68,084.96	Included	2	PSD
PSD402ED	A	-68,426.07			-68,426.07	Included	3	PSD
PSD402ED	A	-6,473.31			-6,473.31	Included	4	PSD
PSD402ED	A	-20,372.52			-20,372.52	Excluded	3	PSD
PSD403EE	A	-10,757.83			-10,757.83	Included	3	PSD
PSD403EE	A	-6,312.69			-6,312.69	Included	4	PSD
PSD403EE	A	-8,631.07			-8,631.07	Excluded	3	PSD
PSD404EF	A	-9,532.73			-9,532.73	Included	3	PSD
PSD404EF	A	-9,403.13			-9,403.13	Included	4	PSD
PSD404EF	A	-3,788.28			-3,788.28	Excluded	3	PSD
PSD405EG	A	-14,926.04			-14,926.04	Included	3	PSD
PSD405EG	A	-4,609.07			-4,609.07	Included	4	PSD
PSD405EG	A	-9,733.22			-9,733.22	Excluded	3	PSD
PSD406EH	A	-13,652.21			-13,652.21	Included	3	PSD
PSD406EH	A	-4,262.37			-4,262.37	Included	4	PSD
PSD406EH	A	-7,724.99			-7,724.99	Excluded	3	PSD
PSD407EC	A	-83,013.16			-83,013.16	Included	3	PSD
PSD407EC	A	-16,524.43			-16,524.43	Included	4	PSD
PSD407EC	A	-13,823.90			-13,823.90	Excluded	3	PSD
PSD408EI	A	-8,705.29			-8,705.29	Included	3	PSD
PSD408EI	A	-6,251.77			-6,251.77	Excluded	3	PSD
PSD409EK	A	-14,877.30			-14,877.30	Included	3	PSD
PSD409EK	A	-7,096.93			-7,096.93	Excluded	3	PSD
PSD410EL	A	-25,231.93			-25,231.93	Included	3	PSD
PSD410EL	A	-10,534.07			-10,534.07	Excluded	3	PSD
PSD420CP	A	-35,533.40			-35,533.40	Included	3	PSD
PSD420CP	A	-7,554.40			-7,554.40	Excluded	3	PSD
PSD421HC	A	-53,276.28			-53,276.28	Included	3	PSD
PSD421HC	A	-13,100.58			-13,100.58	Excluded	3	PSD
PSD422	W	-16,937.23	-1,295.70	-2,540.58	-20,773.51	Included	3	PSD
PSD422	W	-4,378.67	-334.97	-656.80	-5,370.44	Excluded	3	PSD
PSD502CB	A	-2,562.07			-2,562.07	Included	3	PSD
PSD502CB	A	-3,370.68			-3,370.68	Excluded	3	PSD
PSD502CB	N	-2,464.60	-188.54	-369.69	-3,022.83	Included	3	PSD
PSD502CB	W	-5,443.16	-416.40	-816.47	-6,676.03	Included	3	PSD
PSD503CA	A	-158,619.31			-158,619.31	Included	3	PSD
PSD503CA	A	-45,442.74			-45,442.74	Included	4	PSD
PSD503CA	A	-3,504.71			-3,504.71	Excluded	3	PSD
PSD503CA	B	-1,931.87	-147.79	-289.78	-2,369.44	Included	3	PSD
PSD503CA	N	-1,321.33	-101.08	-198.20	-1,620.62	Included	3	PSD
PSD503CC	A	-614,084.50			-614,084.50	Included	3	PSD
PSD503CC	A	-105,228.87			-105,228.87	Included	4	PSD
PSD503CC	A	-31,155.83			-31,155.83	Excluded	3	PSD
PSD503CC	A	-10,859.06			-10,859.06	Excluded	4	PSD
PSD503CC	U	-231,962.32	-17,745.12	-34,794.35	-284,501.79	Included	3	PSD

Salary Reduction Pursuant to Collective Bargaining
Department of Public Safety (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
PSD503CC	U	-44,866.74	-3,432.31	-6,730.01	-55,029.06	Included	4	PSD
PSD503EX	A	-69,518.25			-69,518.25	Included	3	PSD
PSD503EX	A	-16,665.11			-16,665.11	Included	4	PSD
PSD503EX	A	-11,629.57			-11,629.57	Excluded	3	PSD
PSD612BB	A	-29,142.06			-29,142.06	Included	3	PSD
PSD612BB	A	-4,985.69			-4,985.69	Included	4	PSD
PSD612BB	A	-9,347.75			-9,347.75	Excluded	3	PSD
PSD613DA	B	-3,504.71	-268.11	-525.71	-4,298.53	Included	3	PSD
PSD808EM	A	-2,562.07			-2,562.07	Included	3	PSD
PSD808EM	A	-3,236.65			-3,236.65	Excluded	3	PSD
PSD900EA	A	-103,906.30			-103,906.30	Included	3	PSD
PSD900EA	A	-5,185.07			-5,185.07	Included	4	PSD
PSD900EA	A	-83,343.25			-83,343.25	Excluded	3	PSD
PSD900EA	W	-4,099.54	-313.61	-614.93	-5,028.08	Included	3	PSD
PSD900EA	W	-6,072.32	-464.53	-910.85	-7,447.71	Included	4	PSD
PSD421HC	A	-400,810.86			-400,810.86	Included	9	PSD
PSD421HC	A	-37,169.44			-37,169.44	Included	9	PSD
PSD402ED	A	-1,267,117.39			-1,267,117.39	Included	10	PSD
PSD402ED	A	-67,261.90			-67,261.90	Included	10	PSD
PSD402ED	A	-41,249.04			-41,249.04	Excluded	10	PSD
PSD403EE	A	-180,784.00			-180,784.00	Included	10	PSD
PSD403EE	A	-16,635.20			-16,635.20	Included	10	PSD
PSD403EE	A	-6,035.77			-6,035.77	Excluded	10	PSD
PSD404EF	A	-338,893.70			-338,893.70	Included	10	PSD
PSD404EF	A	-22,420.63			-22,420.63	Included	10	PSD
PSD405EG	A	-513,729.44			-513,729.44	Included	10	PSD
PSD405EG	A	-33,751.13			-33,751.13	Included	10	PSD
PSD405EG	A	-6,303.83			-6,303.83	Excluded	10	PSD
PSD406EH	A	-420,851.24			-420,851.24	Included	10	PSD
PSD406EH	A	-16,635.20			-16,635.20	Included	10	PSD
PSD406EH	A	-8,225.66			-8,225.66	Excluded	10	PSD
PSD406EH	A	-22,661.00			-22,661.00	Excluded	10	PSD
PSD407EC	A	-1,579,260.52			-1,579,260.52	Included	10	PSD
PSD407EC	A	-85,339.30			-85,339.30	Included	10	PSD
PSD407EC	A	-42,327.93			-42,327.93	Excluded	10	PSD
PSD408EI	A	-183,372.66			-183,372.66	Included	10	PSD
PSD408EI	A	-16,875.57			-16,875.57	Included	10	PSD
PSD408EI	A	-4,006.49			-4,006.49	Excluded	10	PSD
PSD408EI	A	-5,785.43			-5,785.43	Excluded	10	PSD
PSD409EK	A	-369,019.39			-369,019.39	Included	10	PSD
PSD409EK	A	-22,180.26			-22,180.26	Included	10	PSD
PSD409EK	A	-6,303.83			-6,303.83	Excluded	10	PSD
PSD410EL	A	-5,106.42			-5,106.42	Included	10	PSD
PSD421HC	A	-44,575.42			-44,575.42	Included	10	PSD
PSD421HC	A	-3,021.76			-3,021.76	Excluded	10	PSD
PSD900EA	A	-42,609.28			-42,609.28	Included	10	PSD
PSD900EA	A	-5,545.07			-5,545.07	Included	10	PSD
PSD900EA	A	-5,106.42			-5,106.42	Excluded	10	PSD
PSD402ED	A	-64,348.69			-64,348.69	Included	13	PSD
PSD402ED	A	-36,925.75			-36,925.75	Included	13	PSD
PSD402ED	A	-17,730.34			-17,730.34	Excluded	13	PSD
PSD402ED	A	-3,598.87			-3,598.87	Excluded	13	PSD
PSD402ED	A	-20,198.62			-20,198.62	Excluded	13	PSD
PSD403EE	A	-19,331.30			-19,331.30	Included	13	PSD
PSD403EE	A	-6,742.47			-6,742.47	Included	13	PSD
PSD403EE	A	-8,534.08			-8,534.08	Excluded	13	PSD
PSD404EF	A	-16,006.03			-16,006.03	Included	13	PSD
PSD404EF	A	-6,482.17			-6,482.17	Included	13	PSD
PSD404EF	A	-8,624.46			-8,624.46	Excluded	13	PSD
PSD405EG	A	-10,465.40			-10,465.40	Included	13	PSD
PSD405EG	A	-9,020.23			-9,020.23	Excluded	13	PSD

Salary Reduction Pursuant to Collective Bargaining
Department of Public Safety (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
PSD405EG	A	-3,325.27			-3,325.27	Excluded	13	PSD
PSD406EH	A	-18,405.28			-18,405.28	Included	13	PSD
PSD406EH	A	-6,626.92			-6,626.92	Excluded	13	PSD
PSD407EC	A	-65,810.83			-65,810.83	Included	13	PSD
PSD407EC	A	-33,721.22			-33,721.22	Included	13	PSD
PSD407EC	A	-15,744.31			-15,744.31	Excluded	13	PSD
PSD407EC	A	-16,301.79			-16,301.79	Excluded	13	PSD
PSD407EC	A	-12,972.09			-12,972.09	Excluded	13	PSD
PSD408EI	A	-15,530.84			-15,530.84	Included	13	PSD
PSD408EI	A	-8,149.32			-8,149.32	Excluded	13	PSD
PSD409EK	A	-5,326.85			-5,326.85	Included	13	PSD
PSD409EK	A	-6,229.61			-6,229.61	Included	13	PSD
PSD409EK	A	-6,764.63			-6,764.63	Excluded	13	PSD
PSD409EK	A	-3,598.87			-3,598.87	Excluded	13	PSD
PSD410EL	A	-132,919.16			-132,919.16	Included	13	PSD
PSD410EL	A	-48,467.82			-48,467.82	Included	13	PSD
PSD410EL	A	-3,598.87			-3,598.87	Excluded	13	PSD
PSD410EL	A	-8,199.87			-8,199.87	Excluded	13	PSD
PSD420CP	A	-226,111.40			-226,111.40	Included	13	PSD
PSD420CP	A	-11,302.81			-11,302.81	Included	13	PSD
PSD420CP	A	-33,283.02			-33,283.02	Excluded	13	PSD
PSD421HC	A	-175,791.71			-175,791.71	Included	13	PSD
PSD421HC	A	-14,556.56			-14,556.56	Excluded	13	PSD
PSD421HC	A	-22,887.82			-22,887.82	Excluded	13	PSD
PSD422	W	-16,678.53	-1,275.91	-2,501.78	-20,456.22	Included	13	PSD
PSD422	W	-20,688.61	-1,582.68	-3,103.29	-25,374.58	Included	13	PSD
PSD422	W	-13,312.41	-1,018.40	-1,996.86	-16,327.67	Excluded	13	PSD
PSD502CB	A	-23,294.59			-23,294.59	Included	13	PSD
PSD502CB	A	-19,193.95			-19,193.95	Included	13	PSD
PSD502CB	A	-8,850.88			-8,850.88	Excluded	13	PSD
PSD502CB	B	-5,540.64	-423.86	-831.10	-6,795.59	Included	13	PSD
PSD502CB	N	-4,758.88	-364.05	-713.83	-5,836.76	Excluded	13	PSD
PSD502CB	W	-11,605.21	-887.80	-1,740.78	-14,233.78	Included	13	PSD
PSD502CB	W	-5,540.64	-423.86	-831.10	-6,795.59	Included	13	PSD
PSD612BB	A	-151,852.40			-151,852.40	Included	13	PSD
PSD612BB	A	-13,573.56			-13,573.56	Included	13	PSD
PSD612BB	A	-14,840.05			-14,840.05	Excluded	13	PSD
PSD613DA	B	-23,537.81	-1,800.64	-3,530.67	-28,869.12	Included	13	PSD
PSD613DA	B	-7,591.62	-580.76	-1,138.74	-9,311.13	Excluded	13	PSD
PSD808EM	A	-16,778.09			-16,778.09	Included	13	PSD
PSD900EA	A	-127,368.09			-127,368.09	Included	13	PSD
PSD900EA	A	-26,111.43			-26,111.43	Included	13	PSD
PSD900EA	A	-33,628.93			-33,628.93	Excluded	13	PSD
PSD900EA	A	-172,271.93			-172,271.93	Excluded	13	PSD
PSD900EA	A	-26,894.57			-26,894.57	Excluded	13	PSD
PSD900EA	A	-37,818.55			-37,818.55	Excluded	STAT	PSD
		-10,500,619.98	-37,312.75	-73,162.26	-10,611,095.00			

Salary Reduction Pursuant to Collective Bargaining
Department of Taxation (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
TAX100CH	A	-30,479.03			-30,479.03	Included	3	TAX
TAX100CH	A	-5,834.17			-5,834.17	Included	4	TAX
TAX100CK	A	-22,079.47			-22,079.47	Included	3	TAX
TAX100CM	A	-32,260.19			-32,260.19	Included	3	TAX
TAX100CM	A	-4,609.07			-4,609.07	Included	4	TAX
TAX100CO	A	-80,728.01			-80,728.01	Included	3	TAX
TAX100CO	A	-20,707.04			-20,707.04	Included	4	TAX
TAX100CP	A	-8,582.34			-8,582.34	Included	3	TAX
TAX100EH	A	-37,240.34			-37,240.34	Included	3	TAX
TAX100EH	A	-10,628.23			-10,628.23	Included	4	TAX
TAX100EH	A	-2,369.34			-2,369.34	Excluded	3	TAX
TAX100EK	A	-14,383.28			-14,383.28	Included	3	TAX
TAX100EK	A	-5,394.42			-5,394.42	Included	4	TAX
TAX100EK	A	-3,370.68			-3,370.68	Excluded	4	TAX
TAX100EM	A	-28,274.74			-28,274.74	Included	3	TAX
TAX100EM	A	-9,774.20			-9,774.20	Included	4	TAX
TAX100EO	A	-160,541.07			-160,541.07	Included	3	TAX
TAX100EO	A	-22,247.83			-22,247.83	Included	4	TAX
TAX100EO	A	-12,557.81			-12,557.81	Excluded	3	TAX
TAX105BA	A	-192,436.83			-192,436.83	Included	3	TAX
TAX105BA	A	-22,727.46			-22,727.46	Included	4	TAX
TAX105BA	A	-14,422.05			-14,422.05	Excluded	3	TAX
TAX105BB	A	-12,914.49			-12,914.49	Included	3	TAX
TAX105BC	A	-191,194.01			-191,194.01	Included	3	TAX
TAX105BC	A	-22,421.74			-22,421.74	Included	4	TAX
TAX105BC	A	-8,022.96			-8,022.96	Excluded	3	TAX
TAX105BC	B	-8,867.01	-678.33	-1,330.05	-10,875.39	Included	3	TAX
TAX107AA	A	-11,310.56			-11,310.56	Included	3	TAX
TAX107AA	A	-24,467.63			-24,467.63	Excluded	3	TAX
TAX107AC	A	-4,435.17			-4,435.17	Excluded	3	TAX
TAX107AD	A	-7,432.56			-7,432.56	Included	3	TAX
TAX100CH	A	-15,492.07			-15,492.07	Included	13	TAX
TAX100CH	A	-8,041.03			-8,041.03	Excluded	13	TAX
TAX100CK	A	-15,263.89			-15,263.89	Included	13	TAX
TAX100CK	A	-6,910.93			-6,910.93	Excluded	13	TAX
TAX100CM	A	-16,659.57			-16,659.57	Included	13	TAX
TAX100CO	A	-6,742.47			-6,742.47	Included	13	TAX
TAX100CO	A	-16,664.66			-16,664.66	Excluded	13	TAX
TAX100CP	A	-142,067.12			-142,067.12	Included	13	TAX
TAX100CP	A	-15,161.98			-15,161.98	Included	13	TAX
TAX100CP	A	-8,524.87			-8,524.87	Excluded	13	TAX
TAX100CP	A	-24,763.29			-24,763.29	Excluded	13	TAX
TAX100EM	A	-9,073.22			-9,073.22	Excluded	13	TAX
TAX100EO	A	-4,376.46			-4,376.46	Included	13	TAX
TAX100EO	A	-15,758.89			-15,758.89	Excluded	13	TAX
TAX105BA	A	-11,026.99			-11,026.99	Included	13	TAX
TAX105BA	A	-7,580.99			-7,580.99	Included	13	TAX
TAX105BA	A	-10,122.15			-10,122.15	Excluded	13	TAX
TAX105BA	A	-3,325.27			-3,325.27	Excluded	13	TAX
TAX105BB	A	-15,932.93			-15,932.93	Included	13	TAX
TAX105BC	A	-4,206.98			-4,206.98	Included	13	TAX
TAX105BC	A	-5,762.17			-5,762.17	Included	13	TAX
TAX107AA	A	-95,277.44			-95,277.44	Included	13	TAX
TAX107AA	A	-13,772.94			-13,772.94	Included	13	TAX
TAX107AA	A	-15,425.96			-15,425.96	Excluded	13	TAX
TAX107AA	A	-62,837.93			-62,837.93	Excluded	13	TAX
TAX107AA	A	-8,782.78			-8,782.78	Excluded	13	TAX
TAX107AC	A	-77,556.71			-77,556.71	Included	13	TAX
TAX107AC	A	-11,991.79			-11,991.79	Included	13	TAX
TAX107AC	A	-6,764.63			-6,764.63	Excluded	13	TAX
TAX107AC	A	-9,975.80			-9,975.80	Excluded	13	TAX

Salary Reduction Pursuant to Collective Bargaining
Department of Taxation (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
TAX107AD	A	-23,023.21			-23,023.21	Included	13	TAX
TAX107AD	A	-10,147.49			-10,147.49	Excluded	13	TAX
TAX107AA	A	-20,329.32			-20,329.32	Excluded	STAT	TAX
		-1,752,057.67	-678.33	-1,330.05	-1,754,066.04			

Salary Reduction Pursuant to Collective Bargaining
Department of Transportation (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
TRN102BC	B	-1,176,237.46	-89,982.17	-176,435.62	-1,442,655.24	Included	1	TRN
TRN102BC	B	-6,134.35	-469.28	-920.15	-7,523.79	Excluded	1	TRN
TRN104BC	B	-22,872.57	-1,749.75	-3,430.89	-28,053.20	Included	1	TRN
TRN111BD	B	-115,116.06	-8,806.38	-17,267.41	-141,189.85	Included	1	TRN
TRN114BE	B	-107,412.12	-8,217.03	-16,111.82	-131,740.96	Included	1	TRN
TRN114BE	B	-4,424.09	-338.44	-663.61	-5,426.15	Excluded	1	TRN
TRN116BE	B	-11,069.09	-846.79	-1,660.36	-13,576.23	Included	1	TRN
TRN131BF	B	-275,160.89	-21,049.81	-41,274.13	-337,484.83	Included	1	TRN
TRN135BF	B	-9,824.05	-751.54	-1,473.61	-12,049.20	Included	1	TRN
TRN141BF	B	-21,106.92	-1,614.68	-3,166.04	-25,887.64	Included	1	TRN
TRN143BF	B	-4,111.72	-314.55	-616.76	-5,043.03	Included	1	TRN
TRN151BF	B	-13,727.53	-1,050.16	-2,059.13	-16,836.81	Included	1	TRN
TRN161BG	B	-158,917.21	-12,157.17	-23,837.58	-194,911.96	Included	1	TRN
TRN301CC	B	-205,532.98	-15,723.27	-30,829.95	-252,086.20	Included	1	TRN
TRN303CC	B	-6,307.15	-482.50	-946.07	-7,735.72	Included	1	TRN
TRN311CD	B	-21,612.02	-1,653.32	-3,241.80	-26,507.15	Included	1	TRN
TRN331CF	B	-35,184.47	-2,691.61	-5,277.67	-43,153.76	Included	1	TRN
TRN361CG	B	-29,577.38	-2,262.67	-4,436.61	-36,276.65	Included	1	TRN
TRN501DC	B	-528,448.34	-40,426.30	-79,267.25	-648,141.89	Included	1	TRN
TRN501DC	B	-4,941.38	-378.02	-741.21	-6,060.60	Excluded	1	TRN
TRN511DD	B	-304,351.69	-23,282.90	-45,652.75	-373,287.34	Included	1	TRN
TRN531DF	B	-137,513.43	-10,519.78	-20,627.01	-168,660.22	Included	1	TRN
TRN541DF	B	-28,217.14	-2,158.61	-4,232.57	-34,608.32	Included	1	TRN
TRN551DF	B	-6,434.54	-492.24	-965.18	-7,891.96	Included	1	TRN
TRN561DG	B	-118,155.54	-9,038.90	-17,723.33	-144,917.78	Included	1	TRN
TRN595DB	C	-4,760.83	-364.20	-714.12	-5,839.15	Included	1	TRN
TRN995AA	B	-4,111.72	-314.55	-616.76	-5,043.03	Included	1	TRN
TRN102BC	B	-90,175.45	-6,898.42	-13,526.32	-110,600.19	Included	2	TRN
TRN104BC	B	-8,250.03	-631.13	-1,237.50	-10,118.66	Included	2	TRN
TRN111BD	B	-5,162.92	-394.96	-774.44	-6,332.32	Included	2	TRN
TRN114BE	B	-9,818.51	-751.12	-1,472.78	-12,042.40	Included	2	TRN
TRN116BE	B	-4,167.11	-318.78	-625.07	-5,110.96	Included	2	TRN
TRN131BF	B	-32,080.74	-2,454.18	-4,812.11	-39,347.03	Included	2	TRN
TRN133BF	B	-4,333.26	-331.49	-649.99	-5,314.74	Included	2	TRN
TRN135BF	B	-4,082.92	-312.34	-612.44	-5,007.71	Included	2	TRN
TRN141BF	B	-4,167.11	-318.78	-625.07	-5,110.96	Included	2	TRN
TRN151BF	B	-4,250.18	-325.14	-637.53	-5,212.85	Included	2	TRN
TRN161BG	B	-17,321.96	-1,325.13	-2,598.29	-21,245.39	Included	2	TRN
TRN301CC	B	-19,483.05	-1,490.45	-2,922.46	-23,895.97	Included	2	TRN
TRN311CD	B	-4,572.52	-349.80	-685.88	-5,608.20	Included	2	TRN
TRN331CF	B	-4,572.52	-349.80	-685.88	-5,608.20	Included	2	TRN
TRN361CG	B	-4,756.40	-363.86	-713.46	-5,833.72	Included	2	TRN
TRN501DC	B	-55,219.27	-4,224.27	-8,282.89	-67,726.43	Included	2	TRN
TRN511DD	B	-77,653.08	-5,940.46	-11,647.96	-95,241.50	Included	2	TRN
TRN531DF	B	-34,045.78	-2,604.50	-5,106.87	-41,757.14	Included	2	TRN
TRN541DF	B	-4,663.35	-356.75	-699.50	-5,719.60	Included	2	TRN
TRN551DF	B	-3,979.91	-304.46	-596.99	-4,881.36	Included	2	TRN
TRN561DG	B	-19,405.52	-1,484.52	-2,910.83	-23,800.87	Included	2	TRN
TRN561DG	A	0.00	0.00	0.00	0.00	Excluded	2	TRN
CIP000	C	-23,750.96	-1,816.95	-3,562.64	-29,130.55	Included	3	TRN
TRN102BC	B	-287,967.10	-22,029.48	-43,195.07	-353,191.65	Included	3	TRN
TRN102BC	B	-62,480.02	-4,779.72	-9,372.00	-76,631.75	Included	4	TRN
TRN102BC	B	-6,910.84	-528.68	-1,036.63	-8,476.15	Excluded	4	TRN
TRN102BC	B	-10,419.98	-797.13	-1,563.00	-12,780.11	Excluded	3	TRN
TRN104BC	B	-11,217.52	-858.14	-1,682.63	-13,758.28	Excluded	3	TRN
TRN111BD	B	-25,827.87	-1,975.83	-3,874.18	-31,677.88	Included	3	TRN
TRN111BD	B	-7,728.31	-591.22	-1,159.25	-9,478.77	Included	4	TRN
TRN114BE	B	-32,702.15	-2,501.71	-4,905.32	-40,109.19	Included	3	TRN
TRN114BE	B	-12,142.43	-928.90	-1,821.36	-14,892.69	Included	4	TRN
TRN114BE	B	-6,229.61	-476.57	-934.44	-7,640.62	Excluded	3	TRN
TRN131BF	B	-58,761.53	-4,495.26	-8,814.23	-72,071.01	Included	3	TRN

Salary Reduction Pursuant to Collective Bargaining
Department of Transportation (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
TRN131BF	B	-17,675.31	-1,352.16	-2,651.30	-21,678.77	Included	4	TRN
TRN131BF	B	-3,788.28	-289.80	-568.24	-4,646.32	Excluded	3	TRN
TRN131BF	B	-3,504.71	-268.11	-525.71	-4,298.53	Excluded	4	TRN
TRN135BF	B	-13,406.30	-1,025.58	-2,010.94	-16,442.83	Excluded	3	TRN
TRN161BG	B	-46,927.03	-3,589.92	-7,039.05	-57,556.01	Included	3	TRN
TRN161BG	B	-3,370.68	-257.86	-505.60	-4,134.14	Excluded	3	TRN
TRN195BB	B	-87,564.64	-6,698.69	-13,134.70	-107,398.03	Included	3	TRN
TRN195BB	B	-9,588.11	-733.49	-1,438.22	-11,759.82	Included	4	TRN
TRN195BB	B	-29,428.95	-2,251.31	-4,414.34	-36,094.61	Excluded	3	TRN
TRN195BB	C	-20,358.12	-1,557.40	-3,053.72	-24,969.24	Included	3	TRN
TRN301CC	B	-127,930.86	-9,786.71	-19,189.63	-156,907.19	Included	3	TRN
TRN301CC	B	-11,749.20	-898.81	-1,762.38	-14,410.40	Included	4	TRN
TRN301CC	B	-7,444.74	-569.52	-1,116.71	-9,130.98	Excluded	3	TRN
TRN303CC	B	-3,940.03	-301.41	-591.00	-4,832.45	Included	3	TRN
TRN305CC	B	-8,893.59	-680.36	-1,334.04	-10,907.99	Included	3	TRN
TRN311CD	B	-10,371.25	-793.40	-1,555.69	-12,720.33	Included	3	TRN
TRN313CD	B	-6,781.24	-518.76	-1,017.19	-8,317.19	Included	3	TRN
TRN331CF	B	-10,999.30	-841.45	-1,649.90	-13,490.64	Included	3	TRN
TRN341CF	B	-4,609.07	-352.59	-691.36	-5,653.03	Included	3	TRN
TRN361CG	B	-15,017.98	-1,148.88	-2,252.70	-18,419.55	Included	3	TRN
TRN363CG	B	-3,788.28	-289.80	-568.24	-4,646.32	Included	3	TRN
TRN395CB	B	-43,889.76	-3,357.57	-6,583.46	-53,830.79	Included	3	TRN
TRN395CB	B	-18,962.44	-1,450.63	-2,844.37	-23,257.44	Excluded	3	TRN
TRN501DC	B	-110,035.11	-8,417.69	-16,505.27	-134,958.07	Included	3	TRN
TRN501DC	B	-11,441.27	-875.26	-1,716.19	-14,032.72	Included	4	TRN
TRN501DC	B	-7,906.65	-604.86	-1,186.00	-9,697.50	Excluded	3	TRN
TRN501DC	C	-116,055.38	-8,878.24	-17,408.31	-142,341.92	Included	3	TRN
TRN501DC	C	-31,738.47	-2,427.99	-4,760.77	-38,927.23	Included	4	TRN
TRN501DC	C	-6,108.88	-467.33	-916.33	-7,492.54	Excluded	3	TRN
TRN511DD	B	-9,304.55	-711.80	-1,395.68	-11,412.03	Included	3	TRN
TRN511DD	B	-5,394.42	-412.67	-809.16	-6,616.26	Included	4	TRN
TRN511DD	B	-2,049.77	-156.81	-307.47	-2,514.04	Excluded	4	TRN
TRN511DD	C	-44,922.12	-3,436.54	-6,738.32	-55,096.99	Included	3	TRN
TRN511DD	C	-3,644.28	-278.79	-546.64	-4,469.71	Excluded	3	TRN
TRN511DD	C	-2,049.77	-156.81	-307.47	-2,514.04	Excluded	4	TRN
TRN531DF	B	-6,497.67	-497.07	-974.65	-7,969.40	Included	3	TRN
TRN531DF	B	-4,985.69	-381.40	-747.85	-6,114.94	Included	4	TRN
TRN531DF	C	-13,827.22	-1,057.78	-2,074.08	-16,959.08	Included	3	TRN
TRN561DG	B	-7,602.59	-581.60	-1,140.39	-9,324.58	Included	3	TRN
TRN561DG	B	-2,492.84	-190.70	-373.93	-3,057.47	Excluded	4	TRN
TRN561DG	C	-25,686.64	-1,965.03	-3,853.00	-31,504.66	Included	3	TRN
TRN561DG	C	-2,492.84	-190.70	-373.93	-3,057.47	Excluded	4	TRN
TRN595DB	B	-37,399.84	-2,861.09	-5,609.98	-45,870.91	Included	3	TRN
TRN595DB	B	-29,492.09	-2,256.14	-4,423.81	-36,172.04	Excluded	3	TRN
TRN595DB	C	-191,536.29	-14,652.53	-28,730.44	-234,919.26	Included	3	TRN
TRN595DB	C	-36,791.72	-2,814.57	-5,518.76	-45,125.05	Included	4	TRN
TRN595DB	C	-23,443.91	-1,793.46	-3,516.59	-28,753.96	Excluded	3	TRN
TRN595DB	C	-3,644.28	-278.79	-546.64	-4,469.71	Excluded	4	TRN
TRN597AB	B	-101,445.02	-7,760.54	-15,216.75	-124,422.32	Included	3	TRN
TRN597AB	B	-17,885.77	-1,368.26	-2,682.87	-21,936.90	Included	4	TRN
TRN597AB	B	-2,492.84	-190.70	-373.93	-3,057.47	Excluded	3	TRN
TRN597AB	N	-2,492.84	-190.70	-373.93	-3,057.47	Excluded	3	TRN
TRN995AA	B	-44,862.31	-3,431.97	-6,729.35	-55,023.62	Included	3	TRN
TRN995AA	B	-8,534.71	-652.90	-1,280.21	-10,467.82	Included	4	TRN
TRN995AA	B	-53,217.94	-4,071.17	-7,982.69	-65,271.80	Excluded	3	TRN
CIP000	C	-4,736.46	-362.34	-710.47	-5,809.26	Included	13	TRN
CIP000	C	-19,061.03	-1,458.17	-2,859.15	-23,378.35	Included	13	TRN
TRN102BC	B	-27,698.75	-2,118.95	-4,154.81	-33,972.51	Included	13	TRN
TRN102BC	B	-15,400.13	-1,178.11	-2,310.02	-18,888.26	Included	13	TRN
TRN102BC	B	-24,713.54	-1,890.59	-3,707.03	-30,311.15	Excluded	13	TRN
TRN102BC	B	-22,170.30	-1,696.03	-3,325.54	-27,191.87	Excluded	13	TRN

Salary Reduction Pursuant to Collective Bargaining
Department of Transportation (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
TRN102BC	B	-5,992.57	-458.43	-898.89	-7,349.89	Excluded	13	TRN
TRN111BD	B	-6,267.50	-479.46	-940.12	-7,687.09	Excluded	13	TRN
TRN111BD	B	-4,206.98	-321.83	-631.05	-5,159.87	Excluded	13	TRN
TRN114BE	B	-9,747.62	-745.69	-1,462.14	-11,955.45	Included	13	TRN
TRN114BE	B	-6,764.63	-517.49	-1,014.69	-8,296.81	Excluded	13	TRN
TRN114BE	B	-5,326.85	-407.50	-799.03	-6,533.38	Excluded	13	TRN
TRN131BF	B	-4,376.46	-334.80	-656.47	-5,367.73	Included	13	TRN
TRN131BF	B	-7,513.42	-574.78	-1,127.01	-9,215.21	Excluded	13	TRN
TRN131BF	B	-5,762.17	-440.81	-864.33	-7,067.30	Excluded	13	TRN
TRN161BG	B	-9,131.75	-698.58	-1,369.76	-11,200.09	Included	13	TRN
TRN161BG	B	-6,910.93	-528.69	-1,036.64	-8,476.25	Excluded	13	TRN
TRN161BG	B	-5,992.57	-458.43	-898.89	-7,349.89	Excluded	13	TRN
TRN195BB	B	-260,589.31	-19,935.08	-39,088.40	-319,612.79	Included	13	TRN
TRN195BB	B	-40,262.10	-3,080.05	-6,039.31	-49,381.46	Included	13	TRN
TRN195BB	B	-39,241.12	-3,001.95	-5,886.17	-48,129.24	Excluded	13	TRN
TRN195BB	B	-11,739.24	-898.05	-1,760.89	-14,398.17	Excluded	13	TRN
TRN195BB	B	-5,762.17	-440.81	-864.33	-7,067.30	Excluded	13	TRN
TRN195BB	C	-71,900.88	-5,500.42	-10,785.13	-88,186.42	Included	13	TRN
TRN195BB	C	-8,201.29	-627.40	-1,230.19	-10,058.89	Included	13	TRN
TRN195BB	C	-10,246.08	-783.82	-1,536.91	-12,566.81	Excluded	13	TRN
TRN301CC	B	-4,736.46	-362.34	-710.47	-5,809.26	Included	13	TRN
TRN301CC	B	-17,999.87	-1,376.99	-2,699.98	-22,076.83	Included	13	TRN
TRN301CC	B	-16,692.09	-1,276.94	-2,503.81	-20,472.85	Excluded	13	TRN
TRN301CC	B	-4,736.46	-362.34	-710.47	-5,809.26	Excluded	13	TRN
TRN311CD	B	-8,968.39	-686.08	-1,345.26	-10,999.73	Excluded	13	TRN
TRN331CF	B	-6,910.93	-528.69	-1,036.64	-8,476.25	Excluded	13	TRN
TRN361CG	B	-8,296.15	-634.66	-1,244.42	-10,175.23	Excluded	13	TRN
TRN395CB	B	-149,699.06	-11,451.98	-22,454.86	-183,605.90	Included	13	TRN
TRN395CB	B	-31,032.87	-2,374.01	-4,654.93	-38,061.82	Included	13	TRN
TRN395CB	B	-31,694.92	-1,702.80	-4,754.24	-38,151.95	Excluded	13	TRN
TRN395CB	B	-9,969.16	-762.64	-1,495.37	-12,227.17	Excluded	13	TRN
TRN501DC	B	-22,490.42	-1,720.52	-3,373.56	-27,584.50	Included	13	TRN
TRN501DC	B	-31,076.07	-2,377.32	-4,661.41	-38,114.81	Included	13	TRN
TRN501DC	B	-10,147.49	-776.28	-1,522.12	-12,445.90	Excluded	13	TRN
TRN501DC	B	-4,206.98	-321.83	-631.05	-5,159.87	Excluded	13	TRN
TRN501DC	C	-209,417.63	-16,020.45	-31,412.64	-256,850.72	Included	13	TRN
TRN501DC	C	-76,184.29	-5,828.10	-11,427.64	-93,440.03	Included	13	TRN
TRN501DC	C	-2,311.39	-176.82	-346.71	-2,834.92	Excluded	13	TRN
TRN511DD	B	-17,879.13	-1,367.75	-2,681.87	-21,928.75	Included	13	TRN
TRN511DD	B	-4,100.65	-313.70	-615.10	-5,029.44	Included	13	TRN
TRN511DD	B	-5,073.75	-388.14	-761.06	-6,222.95	Excluded	13	TRN
TRN511DD	C	-33,464.24	-2,560.01	-5,019.64	-41,043.89	Included	13	TRN
TRN511DD	C	-17,873.59	-1,367.33	-2,681.04	-21,921.96	Included	13	TRN
TRN511DD	C	-5,073.75	-388.14	-761.06	-6,222.95	Excluded	13	TRN
TRN511DD	C	-8,413.97	-643.67	-1,262.10	-10,319.73	Excluded	13	TRN
TRN531DF	B	-8,096.06	-619.35	-1,214.41	-9,929.82	Included	13	TRN
TRN531DF	B	-4,100.65	-313.70	-615.10	-5,029.44	Included	13	TRN
TRN531DF	B	-5,073.75	-388.14	-761.06	-6,222.95	Excluded	13	TRN
TRN531DF	C	-48,267.33	-3,692.45	-7,240.10	-59,199.88	Included	13	TRN
TRN531DF	C	-4,100.65	-313.70	-615.10	-5,029.44	Included	13	TRN
TRN531DF	C	-5,073.75	-388.14	-761.06	-6,222.95	Excluded	13	TRN
TRN561DG	B	-5,762.17	-440.81	-864.33	-7,067.30	Included	13	TRN
TRN561DG	B	-10,093.22	-772.13	-1,513.98	-12,379.33	Included	13	TRN
TRN561DG	B	-5,073.75	-388.14	-761.06	-6,222.95	Excluded	13	TRN
TRN561DG	C	-24,268.25	-1,856.52	-3,640.24	-29,765.01	Included	13	TRN
TRN561DG	C	-18,682.20	-1,429.19	-2,802.33	-22,913.72	Included	13	TRN
TRN561DG	C	-5,073.75	-388.14	-761.06	-6,222.95	Excluded	13	TRN
TRN595DB	B	-187,666.48	-14,356.49	-28,149.97	-230,172.94	Included	13	TRN
TRN595DB	B	-46,408.64	-3,550.26	-6,961.30	-56,920.19	Included	13	TRN
TRN595DB	B	-31,299.78	-1,672.57	-4,694.97	-37,667.32	Excluded	13	TRN
TRN595DB	B	-24,707.56	-1,890.13	-3,706.13	-30,303.82	Excluded	13	TRN

Salary Reduction Pursuant to Collective Bargaining
Department of Transportation (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
TRN595DB	C	-441,253.68	-33,755.91	-66,188.05	-541,197.63	Included	13	TRN
TRN595DB	C	-281,362.81	-21,524.26	-42,204.42	-345,091.49	Included	13	TRN
TRN595DB	C	-44,772.45	-3,425.09	-6,715.87	-54,913.42	Excluded	13	TRN
TRN595DB	C	-24,811.01	-1,898.04	-3,721.65	-30,430.71	Excluded	13	TRN
TRN595DB	C	-5,123.04	-391.91	-768.46	-6,283.41	Excluded	13	TRN
TRN595DB	N	-3,236.21	-247.57	-485.43	-3,969.21	Included	13	TRN
TRN595DB	N	-8,488.63	-649.38	-1,273.29	-10,411.30	Excluded	13	TRN
TRN597AB	B	-5,303.04	-405.68	-795.46	-6,504.18	Included	13	TRN
TRN597AB	B	-3,790.49	-289.97	-568.57	-4,649.04	Included	13	TRN
TRN597AB	B	-7,165.52	-548.16	-1,074.83	-8,788.51	Excluded	13	TRN
TRN597AB	N	-30,743.22	-2,351.86	-4,611.48	-37,706.55	Included	13	TRN
TRN597AB	N	-9,331.13	-713.83	-1,399.67	-11,444.63	Included	13	TRN
TRN955AA	B	-7,487.94	-572.83	-1,123.19	-9,183.96	Excluded	13	TRN
TRN995AA	B	-231,440.34	-17,705.19	-34,716.05	-283,861.57	Included	13	TRN
TRN995AA	B	-20,773.51	-1,589.17	-3,116.03	-25,478.70	Included	13	TRN
TRN995AA	B	-50,028.41	-3,182.78	-7,504.26	-60,715.46	Excluded	13	TRN
TRN995AA	B	-108,218.64	-8,278.73	-16,232.80	-132,730.17	Excluded	13	TRN
TRN995AA	B	-39,811.27	-2,389.08	-5,971.69	-48,172.05	Excluded	STAT	TRN
		-8,932,083.01	-680,559.75	-1,339,812.45	-10,952,455.21			

Salary Reduction Pursuant to Collective Bargaining
University of Hawaii (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
UOH101	A	-4,941.38			-4,941.38	Included	1	UOH
UOH102	A	-59,525.83			-59,525.83	Included	1	UOH
UOH105	A	-62,246.30			-62,246.30	Included	1	UOH
UOH105	B	-56,589.36	-4,329.09	-8,488.40	-69,406.85	Included	1	UOH
UOH106	A	-901,425.49			-901,425.49	Included	1	UOH
UOH106	B	-30,182.17	-2,308.94	-4,527.33	-37,018.44	Included	1	UOH
UOH214	A	-4,424.09			-4,424.09	Included	1	UOH
UOH215	B	-8,223.45	-629.09	-1,233.52	-10,086.06	Included	1	UOH
UOH216	A	-119,305.32			-119,305.32	Included	1	UOH
UOH305	A	-71,281.68			-71,281.68	Included	1	UOH
UOH305	A	-3,067.18			-3,067.18	Excluded	1	UOH
UOH312	B	-4,108.40	-314.29	-616.26	-5,038.95	Included	1	UOH
UOH313	A	-4,111.72			-4,111.72	Included	1	UOH
UOH315	A	-91,296.42			-91,296.42	Included	1	UOH
UOH315	A	-6,134.35			-6,134.35	Excluded	1	UOH
UOH322	B	-3,839.23	-293.70	-575.88	-4,708.82	Included	1	UOH
UOH325	A	-72,610.90			-72,610.90	Included	1	UOH
UOH335	A	-42,751.62			-42,751.62	Included	1	UOH
UOH335	A	-3,067.18			-3,067.18	Excluded	1	UOH
UOH405	A	-41,345.41			-41,345.41	Included	1	UOH
UOH504	B	-1,576.79	-120.62	-236.52	-1,933.93	Included	1	UOH
UOH505	A	-59,283.25			-59,283.25	Included	1	UOH
UOH505	A	-6,134.35			-6,134.35	Excluded	1	UOH
UOH605	A	-53,101.26			-53,101.26	Included	1	UOH
UOH605	A	-3,067.18			-3,067.18	Excluded	1	UOH
UOH706	A	-6,348.14			-6,348.14	Included	1	UOH
UOH881	A	-10,935.06			-10,935.06	Included	1	UOH
UOH102	A	-4,619.04			-4,619.04	Included	2	UOH
UOH106	A	-44,911.16			-44,911.16	Included	2	UOH
UOH106	B	-4,850.55	-371.07	-727.58	-5,949.20	Included	2	UOH
UOH216	A	-8,428.37			-8,428.37	Included	2	UOH
UOH305	A	-3,452.65			-3,452.65	Included	2	UOH
UOH325	A	-8,094.95			-8,094.95	Included	2	UOH
UOH	N	-2,160.81	-165.30	-324.12	-2,650.24	Included	3	UOH
UOH101	A	-441,257.55			-441,257.55	Included	3	UOH
UOH101	A	-8,978.89			-8,978.89	Excluded	3	UOH
UOH101	B	-6,502.11	-497.41	-975.32	-7,974.83	Included	3	UOH
UOH102	A	-344,755.85			-344,755.85	Included	3	UOH
UOH102	A	-34,787.92			-34,787.92	Included	4	UOH
UOH102	A	-6,637.24			-6,637.24	Excluded	3	UOH
UOH102	N	-1,996.32	-152.72	-299.45	-2,448.49	Included	3	UOH
UOH102	T	-1,685.34	-128.93	-252.80	-2,067.07	Included	3	UOH
UOH103	A	-72,856.81			-72,856.81	Included	3	UOH
UOH103	B	-7,270.84	-556.22	-1,090.63	-8,917.68	Included	3	UOH
UOH103	N	-1,330.88	-101.81	-199.63	-1,632.33	Included	3	UOH
UOH104	A	-377,958.95			-377,958.95	Included	3	UOH
UOH104	A	-12,489.14			-12,489.14	Included	4	UOH
UOH104	A	-69,724.28			-69,724.28	Excluded	3	UOH
UOH104	B	-22,400.69	-1,713.65	-3,360.10	-27,474.45	Included	3	UOH
UOH104	W	-2,881.09	-220.40	-432.16	-3,533.65	Included	3	UOH
UOH105	A	-127,256.28			-127,256.28	Included	3	UOH
UOH105	A	-4,609.07			-4,609.07	Included	4	UOH
UOH105	A	-16,466.83			-16,466.83	Excluded	3	UOH
UOH105	B	-33,618.21	-2,571.79	-5,042.73	-41,232.73	Included	3	UOH
UOH105	B	-2,369.34	-181.25	-355.40	-2,905.99	Excluded	3	UOH
UOH105	W	-19,849.70	-1,518.50	-2,977.45	-24,345.65	Included	3	UOH
UOH106	A	-170,143.59			-170,143.59	Included	3	UOH
UOH106	A	-29,545.26			-29,545.26	Included	4	UOH
UOH106	A	-7,731.63			-7,731.63	Excluded	3	UOH
UOH106	B	-85,311.61	-6,526.34	-12,796.74	-104,634.69	Included	3	UOH
UOH106	B	-14,878.41	-1,138.20	-2,231.76	-18,248.37	Included	4	UOH

Salary Reduction Pursuant to Collective Bargaining
University of Hawaii (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
UOH106	B	-19,247.12	-1,472.40	-2,887.07	-23,606.59	Excluded	3	UOH
UOH210	A	-2,369.34			-2,369.34	Excluded	3	UOH
UOH211	A	-47,347.95			-47,347.95	Included	3	UOH
UOH213	B	-3,504.71	-268.11	-525.71	-4,298.53	Included	3	UOH
UOH214	A	-58,248.67			-58,248.67	Included	3	UOH
UOH214	A	-2,661.76			-2,661.76	Excluded	3	UOH
UOH214	B	-10,130.88	-775.01	-1,519.63	-12,425.52	Included	3	UOH
UOH215	A	-45,665.38			-45,665.38	Included	3	UOH
UOH216	A	-59,664.29			-59,664.29	Included	3	UOH
UOH216	A	-26,361.77			-26,361.77	Excluded	3	UOH
UOH216	W	-2,881.09	-220.40	-432.16	-3,533.65	Included	3	UOH
UOH301	A	-21,496.82			-21,496.82	Included	3	UOH
UOH302	A	-3,940.03			-3,940.03	Included	3	UOH
UOH303	A	-28,294.68			-28,294.68	Included	3	UOH
UOH303	A	-10,057.77			-10,057.77	Excluded	3	UOH
UOH304	A	-27,912.53			-27,912.53	Included	3	UOH
UOH304	A	-2,562.07			-2,562.07	Excluded	3	UOH
UOH305	A	-34,750.26			-34,750.26	Included	3	UOH
UOH305	A	-9,779.74			-9,779.74	Included	4	UOH
UOH305	A	-10,675.86			-10,675.86	Excluded	3	UOH
UOH311	A	-47,236.08			-47,236.08	Included	3	UOH
UOH311	A	-5,362.30			-5,362.30	Excluded	3	UOH
UOH311	T	-378.83	-28.98	-56.82	-464.63	Included	3	UOH
UOH312	A	-8,769.53			-8,769.53	Included	3	UOH
UOH312	B	-2,661.76	-203.62	-399.26	-3,264.65	Included	3	UOH
UOH313	A	-35,528.96			-35,528.96	Included	3	UOH
UOH314	A	-32,924.80			-32,924.80	Included	3	UOH
UOH315	A	-21,328.46			-21,328.46	Included	3	UOH
UOH315	A	-8,495.94			-8,495.94	Excluded	3	UOH
UOH321	A	-31,941.18			-31,941.18	Included	3	UOH
UOH322	A	-4,435.17			-4,435.17	Included	3	UOH
UOH322	B	-8,339.75	-637.99	-1,250.96	-10,228.71	Included	3	UOH
UOH323	A	-30,817.98			-30,817.98	Included	3	UOH
UOH324	A	-25,355.99			-25,355.99	Included	3	UOH
UOH324	A	-2,369.34			-2,369.34	Excluded	3	UOH
UOH325	A	-39,948.62			-39,948.62	Included	3	UOH
UOH325	A	-4,794.06			-4,794.06	Included	4	UOH
UOH325	A	-11,512.16			-11,512.16	Excluded	3	UOH
UOH331	A	-5,677.99			-5,677.99	Included	3	UOH
UOH332	A	-14,193.86			-14,193.86	Included	3	UOH
UOH332	B	-6,206.35	-474.79	-930.95	-7,612.09	Included	3	UOH
UOH332	T	-2,772.53	-212.10	-415.88	-3,400.51	Included	3	UOH
UOH333	A	-16,970.83			-16,970.83	Included	3	UOH
UOH334	A	-19,290.32			-19,290.32	Included	3	UOH
UOH335	A	-13,297.75			-13,297.75	Included	3	UOH
UOH335	A	-4,262.37			-4,262.37	Included	4	UOH
UOH335	A	-6,072.32			-6,072.32	Excluded	3	UOH
UOH401	A	-22,479.34			-22,479.34	Included	3	UOH
UOH401	A	-2,464.60			-2,464.60	Excluded	3	UOH
UOH402	A	-3,236.65			-3,236.65	Included	3	UOH
UOH402	A	-2,464.60			-2,464.60	Excluded	3	UOH
UOH403	A	-7,288.56			-7,288.56	Included	3	UOH
UOH403	A	-2,369.34			-2,369.34	Excluded	3	UOH
UOH404	A	-8,427.26			-8,427.26	Included	3	UOH
UOH405	A	-17,707.44			-17,707.44	Included	3	UOH
UOH405	A	-14,626.97			-14,626.97	Excluded	3	UOH
UOH501	A	-21,132.40			-21,132.40	Included	3	UOH
UOH501	A	-2,369.34			-2,369.34	Excluded	3	UOH
UOH502	A	-4,609.07			-4,609.07	Included	3	UOH
UOH502	B	-5,345.68	-408.94	-801.85	-6,556.48	Included	3	UOH
UOH503	A	-22,301.00			-22,301.00	Included	3	UOH

Salary Reduction Pursuant to Collective Bargaining
University of Hawaii (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
UOH503	A	-2,562.07			-2,562.07	Excluded	3	UOH
UOH504	A	-10,860.84			-10,860.84	Included	3	UOH
UOH504	A	-2,369.34			-2,369.34	Excluded	3	UOH
UOH505	A	-17,242.21			-17,242.21	Included	3	UOH
UOH505	A	-9,577.04			-9,577.04	Excluded	3	UOH
UOH601	A	-15,743.51			-15,743.51	Included	3	UOH
UOH602	A	-3,504.71			-3,504.71	Included	3	UOH
UOH602	A	-2,369.34			-2,369.34	Excluded	3	UOH
UOH603	A	-17,498.08			-17,498.08	Included	3	UOH
UOH603	A	-2,464.60			-2,464.60	Excluded	3	UOH
UOH604	A	-10,618.26			-10,618.26	Included	3	UOH
UOH604	A	-5,124.15			-5,124.15	Excluded	3	UOH
UOH605	A	-17,982.14			-17,982.14	Included	3	UOH
UOH605	A	-7,767.08			-7,767.08	Excluded	3	UOH
UOH701	A	-3,940.03			-3,940.03	Included	3	UOH
UOH704	A	-3,940.03			-3,940.03	Included	3	UOH
UOH704	A	-6,312.69			-6,312.69	Excluded	3	UOH
UOH705	A	-9,735.43			-9,735.43	Included	3	UOH
UOH706	A	-7,724.99			-7,724.99	Included	3	UOH
UOH800	A	-3,236.65			-3,236.65	Included	3	UOH
UOH900JC	A	-3,788.28			-3,788.28	Included	3	UOH
UOH901	A	-34,460.05			-34,460.05	Included	3	UOH
UOH901	A	-6,564.14			-6,564.14	Included	4	UOH
UOH901	A	-4,794.06			-4,794.06	Excluded	3	UOH
UOH903	A	-106,486.09			-106,486.09	Included	3	UOH
UOH903	A	-5,185.07			-5,185.07	Included	4	UOH
UOH903	A	-103,047.84			-103,047.84	Excluded	3	UOH
UOH903	B	-2,881.09	-220.40	-432.16	-3,533.65	Included	3	UOH
UOH904	B	-3,236.65	-247.60	-485.50	-3,969.75	Included	3	UOH
UOH906	A	-29,115.64			-29,115.64	Included	3	UOH
UOH906	A	-22,087.22			-22,087.22	Excluded	3	UOH
UOH906	B	-601.31	-46.00	-90.20	-737.50	Included	3	UOH
UOH	T	-5,934.28	-86.05	-890.14	-6,910.47	Included	7	UOH
UOH101	A	-5,390,763.33			-5,390,763.33	Included	7	UOH
UOH101	A	-28,484.62			-28,484.62	Excluded	7	UOH
UOH101	A	-18,306.30			-18,306.30	Excluded	7	UOH
UOH101	B	-21,733.78	-1,662.63	-3,260.07	-26,656.48	Included	7	UOH
UOH101	N	-167,998.88	-12,502.29	-25,199.83	-205,701.00	Included	7	UOH
UOH101	T	-66,238.12	-4,559.30	-9,935.72	-80,733.14	Included	7	UOH
UOH101	T	-409.61	-31.34	-61.44	-502.39	Excluded	7	UOH
UOH101	W	-2,208.83	-168.98	-331.32	-2,709.13	Included	7	UOH
UOH102	A	-1,216,334.23			-1,216,334.23	Included	7	UOH
UOH102	A	-1,651.26			-1,651.26	Excluded	7	UOH
UOH102	A	-143,304.95			-143,304.95	Excluded	7	UOH
UOH102	N	-147,464.04	-10,857.88	-22,119.61	-180,441.53	Included	7	UOH
UOH102	N	-14,089.86	-1,077.87	-2,113.48	-17,281.21	Excluded	7	UOH
UOH102	T	-63,705.60	-3,946.97	-9,555.84	-77,208.41	Included	7	UOH
UOH102	W	-2,106.46	-161.14	-315.97	-2,583.58	Included	7	UOH
UOH102	W	-6,504.00	-497.56	-975.60	-7,977.16	Excluded	7	UOH
UOH103	A	-261,943.06			-261,943.06	Included	7	UOH
UOH103	A	-1,077.11			-1,077.11	Excluded	7	UOH
UOH103	A	-29,972.53			-29,972.53	Excluded	7	UOH
UOH103	B	-9,841.95	-752.91	-1,476.29	-12,071.15	Included	7	UOH
UOH103	N	-1,396.29	-106.82	-209.44	-1,712.55	Included	7	UOH
UOH103	T	-697.42	-53.35	-104.61	-855.39	Included	7	UOH
UOH104	A	-315,762.55			-315,762.55	Included	7	UOH
UOH104	A	-421,881.05			-421,881.05	Excluded	7	UOH
UOH104	B	-8,780.40	-333.48	-1,317.06	-10,430.94	Excluded	7	UOH
UOH104	N	-9,637.85	-274.57	-1,445.68	-11,358.10	Included	7	UOH
UOH104	N	-1,990.51	-152.27	-298.58	-2,441.36	Excluded	7	UOH
UOH105	A	-218,850.54			-218,850.54	Included	7	UOH

Salary Reduction Pursuant to Collective Bargaining
University of Hawaii (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
UOH105	A	-45,802.80			-45,802.80	Excluded	7	UOH
UOH105	B	-6,373.81	-487.60	-956.07	-7,817.47	Included	7	UOH
UOH105	B	-5,095.20	-389.78	-764.28	-6,249.26	Excluded	7	UOH
UOH105	N	-718.16	-54.94	-107.72	-880.83	Included	7	UOH
UOH105	T	-2,498.27	-191.12	-374.74	-3,064.13	Included	7	UOH
UOH105	W	-20,488.88	-1,567.40	-3,073.33	-25,129.61	Included	7	UOH
UOH105	W	-23,924.40	-639.30	-3,588.66	-28,152.36	Excluded	7	UOH
UOH106	B	-6,609.60	-95.84	-991.44	-7,696.88	Excluded	7	UOH
UOH211	A	-753,527.98			-753,527.98	Included	7	UOH
UOH211	A	-6,957.60			-6,957.60	Excluded	7	UOH
UOH211	B	-25,098.50	-1,204.31	-3,764.77	-30,067.58	Included	7	UOH
UOH211	N	-13,649.60	-1,044.19	-2,047.44	-16,741.24	Included	7	UOH
UOH211	T	-728.75	-55.75	-109.31	-893.81	Included	7	UOH
UOH211	T	-3,249.99	-248.62	-487.50	-3,986.11	Excluded	7	UOH
UOH214	A	-24,333.31			-24,333.31	Included	7	UOH
UOH214	A	-55,914.00			-55,914.00	Excluded	7	UOH
UOH214	B	-2,820.00	-215.73	-423.00	-3,458.73	Included	7	UOH
UOH215	A	-50,075.18			-50,075.18	Included	7	UOH
UOH215	A	-12,787.20			-12,787.20	Excluded	7	UOH
UOH215	N	-2,400.42	-183.63	-360.06	-2,944.12	Included	7	UOH
UOH215	T	-1,200.21	-91.82	-180.03	-1,472.06	Included	7	UOH
UOH216	A	-10,224.76			-10,224.76	Included	7	UOH
UOH216	A	-60,037.20			-60,037.20	Excluded	7	UOH
UOH216	N	-574.72	-43.97	-86.21	-704.89	Included	7	UOH
UOH301	A	-433,084.91			-433,084.91	Included	7	UOH
UOH302	A	-24,366.83			-24,366.83	Included	7	UOH
UOH302	A	-4,465.20			-4,465.20	Excluded	7	UOH
UOH303	A	-42,491.75			-42,491.75	Included	7	UOH
UOH303	A	-27,493.20			-27,493.20	Excluded	7	UOH
UOH304	A	-57,592.42			-57,592.42	Included	7	UOH
UOH304	A	-4,975.20			-4,975.20	Excluded	7	UOH
UOH305	A	-14,690.40			-14,690.40	Excluded	7	UOH
UOH311	A	-522,944.05			-522,944.05	Included	7	UOH
UOH311	B	-104,453.54	-7,643.03	-15,668.03	-127,764.60	Included	7	UOH
UOH311	T	-484.01	-37.03	-72.60	-593.64	Included	7	UOH
UOH311	W	-614.06	-46.98	-92.11	-753.14	Included	7	UOH
UOH312	A	-19,306.10			-19,306.10	Included	7	UOH
UOH312	A	-4,556.40			-4,556.40	Excluded	7	UOH
UOH312	B	-3,177.01	-243.04	-476.55	-3,896.60	Included	7	UOH
UOH313	A	-30,237.08			-30,237.08	Included	7	UOH
UOH313	A	-11,116.80			-11,116.80	Excluded	7	UOH
UOH313	B	319.80	24.46	47.97	392.23	Included	7	UOH
UOH314	A	-54,306.71			-54,306.71	Included	7	UOH
UOH314	A	-5,451.60			-5,451.60	Excluded	7	UOH
UOH314	N	-3,297.44	-252.25	-494.62	-4,044.31	Included	7	UOH
UOH315	A	-13,460.40			-13,460.40	Excluded	7	UOH
UOH321	A	-406,377.14			-406,377.14	Included	7	UOH
UOH321	B	-74,551.88	-5,703.22	-11,182.78	-91,437.89	Included	7	UOH
UOH321	N	-1,153.05	-88.21	-172.96	-1,414.22	Included	7	UOH
UOH322	A	-7,516.48			-7,516.48	Included	7	UOH
UOH322	B	-9,300.79	-711.51	-1,395.12	-11,407.42	Included	7	UOH
UOH323	A	-55,772.96			-55,772.96	Included	7	UOH
UOH323	A	-20,846.40			-20,846.40	Excluded	7	UOH
UOH324	A	-69,570.01			-69,570.01	Included	7	UOH
UOH324	A	-4,890.00			-4,890.00	Excluded	7	UOH
UOH325	A	-4,822.39			-4,822.39	Included	7	UOH
UOH325	A	-13,068.00			-13,068.00	Excluded	7	UOH
UOH331	A	-143,375.41			-143,375.41	Included	7	UOH
UOH332	A	-72,466.84			-72,466.84	Included	7	UOH
UOH332	A	-4,932.00			-4,932.00	Excluded	7	UOH
UOH332	T	-3,560.68	-272.39	-534.10	-4,367.17	Included	7	UOH

Salary Reduction Pursuant to Collective Bargaining
University of Hawaii (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
UOH333	A	-12,294.07			-12,294.07	Included	7	UOH
UOH333	A	-9,024.00			-9,024.00	Excluded	7	UOH
UOH334	A	-25,864.58			-25,864.58	Included	7	UOH
UOH334	A	-4,351.20			-4,351.20	Excluded	7	UOH
UOH335	A	-3,688.31			-3,688.31	Included	7	UOH
UOH335	A	-11,876.40			-11,876.40	Excluded	7	UOH
UOH401	A	-283,540.84			-283,540.84	Included	7	UOH
UOH401	A	8,997.43			8,997.43	Excluded	7	UOH
UOH401	B	-19,312.02	-1,477.37	-2,896.80	-23,686.19	Included	7	UOH
UOH401	N	-2,932.88	-224.37	-439.93	-3,597.17	Included	7	UOH
UOH402	A	-7,168.21			-7,168.21	Included	7	UOH
UOH402	A	-4,410.00			-4,410.00	Excluded	7	UOH
UOH403	A	-8,134.97			-8,134.97	Included	7	UOH
UOH403	A	-6,252.00			-6,252.00	Excluded	7	UOH
UOH404	A	-24,766.66			-24,766.66	Included	7	UOH
UOH404	A	-4,761.60			-4,761.60	Excluded	7	UOH
UOH405	A	-6,688.37			-6,688.37	Included	7	UOH
UOH405	A	-18,667.20			-18,667.20	Excluded	7	UOH
UOH501	A	-312,015.41			-312,015.41	Included	7	UOH
UOH502	A	-11,943.22			-11,943.22	Included	7	UOH
UOH502	A	-2,325.00			-2,325.00	Excluded	7	UOH
UOH502	N	-2,325.00	-177.86	-348.75	-2,851.61	Excluded	7	UOH
UOH503	A	-23,575.21			-23,575.21	Included	7	UOH
UOH503	A	-13,872.00			-13,872.00	Excluded	7	UOH
UOH504	A	-33,572.02			-33,572.02	Included	7	UOH
UOH504	A	-4,564.80			-4,564.80	Excluded	7	UOH
UOH505	A	-13,557.60			-13,557.60	Excluded	7	UOH
UOH601	A	-190,534.32			-190,534.32	Included	7	UOH
UOH601	B	-2,547.98	-194.92	-382.20	-3,125.10	Included	7	UOH
UOH602	A	-2,843.82			-2,843.82	Included	7	UOH
UOH602	A	-3,350.40			-3,350.40	Excluded	7	UOH
UOH603	A	-19,192.40			-19,192.40	Included	7	UOH
UOH603	A	-9,325.20			-9,325.20	Excluded	7	UOH
UOH604	A	-28,253.61			-28,253.61	Included	7	UOH
UOH604	A	-4,796.40			-4,796.40	Excluded	7	UOH
UOH605	A	-12,399.60			-12,399.60	Excluded	7	UOH
UOH701	A	-161,721.41			-161,721.41	Included	7	UOH
UOH704	A	-11,688.69			-11,688.69	Included	7	UOH
UOH704	A	-8,500.80			-8,500.80	Excluded	7	UOH
UOH704	N	-3,306.79	-252.97	-496.02	-4,055.77	Included	7	UOH
UOH705	A	-5,550.00			-5,550.00	Excluded	7	UOH
UOH706	A	-17,479.20			-17,479.20	Excluded	7	UOH
UOH881	A	-7,950.00			-7,950.00	Excluded	7	UOH
UOH901	A	-12,728.40			-12,728.40	Excluded	7	UOH
UOH903	A	-208,638.14			-208,638.14	Excluded	7	UOH
UOH903	N	-2,021.18	-154.62	-303.18	-2,478.98	Excluded	7	UOH
UOH903	T	-2,082.43	-159.31	-312.36	-2,554.10	Excluded	7	UOH
UOH903	W	-2,355.84	-180.22	-353.38	-2,889.44	Excluded	7	UOH
UOH904	A	-5,427.60			-5,427.60	Excluded	7	UOH
UOH906	A	-45,769.20			-45,769.20	Excluded	7	UOH
UOH	T	0.00	0.00	0.00	0.00	Included	7	UOH
UOH101	A	0.00			0.00	Included	7	UOH
UOH101	B	0.00	0.00	0.00	0.00	Included	7	UOH
UOH101	N	0.00	0.00	0.00	0.00	Included	7	UOH
UOH101	T	0.00	0.00	0.00	0.00	Included	7	UOH
UOH101	W	0.00	0.00	0.00	0.00	Included	7	UOH
UOH102	A	0.00			0.00	Included	7	UOH
UOH102	N	0.00	0.00	0.00	0.00	Included	7	UOH
UOH102	T	0.00	0.00	0.00	0.00	Included	7	UOH
UOH102	W	0.00	0.00	0.00	0.00	Included	7	UOH
UOH103	A	0.00			0.00	Included	7	UOH

Salary Reduction Pursuant to Collective Bargaining
University of Hawaii (FY11)

Attachment 5 (FY11)

PROG_ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
UOH103	B	0.00	0.00	0.00	0.00	Included	7	UOH
UOH103	N	0.00	0.00	0.00	0.00	Included	7	UOH
UOH103	T	0.00	0.00	0.00	0.00	Included	7	UOH
UOH104	A	0.00			0.00	Included	7	UOH
UOH104	N	0.00	0.00	0.00	0.00	Included	7	UOH
UOH105	A	0.00			0.00	Included	7	UOH
UOH105	B	0.00	0.00	0.00	0.00	Included	7	UOH
UOH105	N	0.00	0.00	0.00	0.00	Included	7	UOH
UOH105	T	0.00	0.00	0.00	0.00	Included	7	UOH
UOH105	W	0.00	0.00	0.00	0.00	Included	7	UOH
UOH211	A	0.00			0.00	Included	7	UOH
UOH211	B	0.00	0.00	0.00	0.00	Included	7	UOH
UOH211	N	0.00	0.00	0.00	0.00	Included	7	UOH
UOH211	T	0.00	0.00	0.00	0.00	Included	7	UOH
UOH214	A	0.00			0.00	Included	7	UOH
UOH214	B	0.00	0.00	0.00	0.00	Included	7	UOH
UOH215	A	0.00			0.00	Included	7	UOH
UOH215	N	0.00	0.00	0.00	0.00	Included	7	UOH
UOH215	T	0.00	0.00	0.00	0.00	Included	7	UOH
UOH216	A	0.00			0.00	Included	7	UOH
UOH216	N	0.00	0.00	0.00	0.00	Included	7	UOH
UOH301	A	0.00			0.00	Included	7	UOH
UOH302	A	0.00			0.00	Included	7	UOH
UOH303	A	0.00			0.00	Included	7	UOH
UOH304	A	0.00			0.00	Included	7	UOH
UOH311	A	0.00			0.00	Included	7	UOH
UOH311	B	0.00	0.00	0.00	0.00	Included	7	UOH
UOH311	T	0.00	0.00	0.00	0.00	Included	7	UOH
UOH311	W	0.00	0.00	0.00	0.00	Included	7	UOH
UOH312	A	0.00			0.00	Included	7	UOH
UOH312	B	0.00	0.00	0.00	0.00	Included	7	UOH
UOH313	A	0.00			0.00	Included	7	UOH
UOH313	B	0.00	0.00	0.00	0.00	Included	7	UOH
UOH314	A	0.00			0.00	Included	7	UOH
UOH314	N	0.00	0.00	0.00	0.00	Included	7	UOH
UOH321	A	0.00			0.00	Included	7	UOH
UOH321	B	0.00	0.00	0.00	0.00	Included	7	UOH
UOH321	N	0.00	0.00	0.00	0.00	Included	7	UOH
UOH322	A	0.00			0.00	Included	7	UOH
UOH322	B	0.00	0.00	0.00	0.00	Included	7	UOH
UOH323	A	0.00			0.00	Included	7	UOH
UOH324	A	0.00			0.00	Included	7	UOH
UOH325	A	0.00			0.00	Included	7	UOH
UOH331	A	0.00			0.00	Included	7	UOH
UOH332	A	0.00			0.00	Included	7	UOH
UOH332	T	0.00	0.00	0.00	0.00	Included	7	UOH
UOH333	A	0.00			0.00	Included	7	UOH
UOH334	A	0.00			0.00	Included	7	UOH
UOH335	A	0.00			0.00	Included	7	UOH
UOH401	A	0.00			0.00	Included	7	UOH
UOH401	B	0.00	0.00	0.00	0.00	Included	7	UOH
UOH401	N	0.00	0.00	0.00	0.00	Included	7	UOH
UOH402	A	0.00			0.00	Included	7	UOH
UOH403	A	0.00			0.00	Included	7	UOH
UOH404	A	0.00			0.00	Included	7	UOH
UOH405	A	0.00			0.00	Included	7	UOH
UOH501	A	0.00			0.00	Included	7	UOH
UOH502	A	0.00			0.00	Included	7	UOH
UOH503	A	0.00			0.00	Included	7	UOH
UOH504	A	0.00			0.00	Included	7	UOH
UOH601	A	0.00			0.00	Included	7	UOH

Salary Reduction Pursuant to Collective Bargaining
University of Hawaii (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
UOH601	B	0.00	0.00	0.00	0.00	Included	7	UOH
UOH602	A	0.00			0.00	Included	7	UOH
UOH603	A	0.00			0.00	Included	7	UOH
UOH604	A	0.00			0.00	Included	7	UOH
UOH701	A	0.00			0.00	Included	7	UOH
UOH704	A	0.00			0.00	Included	7	UOH
UOH704	N	0.00	0.00	0.00	0.00	Included	7	UOH
UOH101	A	0.00			0.00	Excluded	7	UOH
UOH101	T	0.00	0.00	0.00	0.00	Excluded	7	UOH
UOH102	A	0.00			0.00	Excluded	7	UOH
UOH103	A	0.00			0.00	Excluded	7	UOH
UOH211	T	0.00	0.00	0.00	0.00	Excluded	7	UOH
UOH401	A	0.00			0.00	Excluded	7	UOH
UOH101	A	0.00			0.00	Excluded	7	UOH
UOH102	A	0.00			0.00	Excluded	7	UOH
UOH102	N	0.00	0.00	0.00	0.00	Excluded	7	UOH
UOH102	W	0.00	0.00	0.00	0.00	Excluded	7	UOH
UOH103	A	0.00			0.00	Excluded	7	UOH
UOH104	A	0.00			0.00	Excluded	7	UOH
UOH104	B	0.00	0.00	0.00	0.00	Excluded	7	UOH
UOH104	N	0.00	0.00	0.00	0.00	Excluded	7	UOH
UOH105	A	0.00			0.00	Excluded	7	UOH
UOH105	B	0.00	0.00	0.00	0.00	Excluded	7	UOH
UOH105	W	0.00	0.00	0.00	0.00	Excluded	7	UOH
UOH106	B	0.00	0.00	0.00	0.00	Excluded	7	UOH
UOH211	A	0.00			0.00	Excluded	7	UOH
UOH214	A	0.00			0.00	Excluded	7	UOH
UOH215	A	0.00			0.00	Excluded	7	UOH
UOH216	A	0.00			0.00	Excluded	7	UOH
UOH302	A	0.00			0.00	Excluded	7	UOH
UOH303	A	0.00			0.00	Excluded	7	UOH
UOH304	A	0.00			0.00	Excluded	7	UOH
UOH305	A	0.00			0.00	Excluded	7	UOH
UOH312	A	0.00			0.00	Excluded	7	UOH
UOH313	A	0.00			0.00	Excluded	7	UOH
UOH314	A	0.00			0.00	Excluded	7	UOH
UOH315	A	0.00			0.00	Excluded	7	UOH
UOH323	A	0.00			0.00	Excluded	7	UOH
UOH324	A	0.00			0.00	Excluded	7	UOH
UOH325	A	0.00			0.00	Excluded	7	UOH
UOH332	A	0.00			0.00	Excluded	7	UOH
UOH333	A	0.00			0.00	Excluded	7	UOH
UOH334	A	0.00			0.00	Excluded	7	UOH
UOH335	A	0.00			0.00	Excluded	7	UOH
UOH402	A	0.00			0.00	Excluded	7	UOH
UOH403	A	0.00			0.00	Excluded	7	UOH
UOH404	A	0.00			0.00	Excluded	7	UOH
UOH405	A	0.00			0.00	Excluded	7	UOH
UOH502	A	0.00			0.00	Excluded	7	UOH
UOH502	N	0.00	0.00	0.00	0.00	Excluded	7	UOH
UOH503	A	0.00			0.00	Excluded	7	UOH
UOH504	A	0.00			0.00	Excluded	7	UOH
UOH505	A	0.00			0.00	Excluded	7	UOH
UOH602	A	0.00			0.00	Excluded	7	UOH
UOH603	A	0.00			0.00	Excluded	7	UOH
UOH604	A	0.00			0.00	Excluded	7	UOH
UOH605	A	0.00			0.00	Excluded	7	UOH
UOH704	A	0.00			0.00	Excluded	7	UOH
UOH705	A	0.00			0.00	Excluded	7	UOH
UOH706	A	0.00			0.00	Excluded	7	UOH
UOH881	A	0.00			0.00	Excluded	7	UOH

Salary Reduction Pursuant to Collective Bargaining
University of Hawaii (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
UOH901	A	0.00			0.00	Excluded	7	UOH
UOH903	A	0.00			0.00	Excluded	7	UOH
UOH903	N	0.00	0.00	0.00	0.00	Excluded	7	UOH
UOH903	T	0.00	0.00	0.00	0.00	Excluded	7	UOH
UOH903	W	0.00	0.00	0.00	0.00	Excluded	7	UOH
UOH904	A	0.00			0.00	Excluded	7	UOH
UOH906	A	0.00			0.00	Excluded	7	UOH
UOH	A	-387,673.11			-387,673.11	Included	7	UOH
UOH	A	-211,817.68			-211,817.68	Excluded	7	UOH
UOH	B	-30,649.79	-2,344.71	-4,597.47	-37,591.96	Included	7	UOH
UOH	B	-91,624.77	-7,009.29	-13,743.72	-112,377.78	Excluded	7	UOH
UOH	N	-1,290.00	-98.69	-193.50	-1,582.19	Included	7	UOH
UOH	N	-4,776.62	-365.41	-716.49	-5,858.52	Excluded	7	UOH
UOH	T	-532.21	-40.71	-79.83	-652.75	Excluded	7	UOH
UOH	W	-532.21	-40.71	-79.83	-652.75	Excluded	7	UOH
UOH	A	-4,994.40			-4,994.40	Included	8	UOH
UOH101	A	-294,414.00			-294,414.00	Included	8	UOH
UOH101	A	-1,496.88			-1,496.88	Excluded	8	UOH
UOH102	A	-471,040.96			-471,040.96	Included	8	UOH
UOH102	A	-1,496.88			-1,496.88	Excluded	8	UOH
UOH102	A	-18,918.60			-18,918.60	Excluded	8	UOH
UOH102	B	-4,660.80	-356.55	-699.12	-5,716.47	Included	8	UOH
UOH102	N	-30,049.68	-2,298.80	-4,507.45	-36,855.93	Included	8	UOH
UOH102	T	-3,108.30	-237.78	-466.25	-3,812.33	Included	8	UOH
UOH102	W	-27,268.20	-2,086.02	-4,090.23	-33,444.45	Included	8	UOH
UOH103	A	-63,377.42			-63,377.42	Included	8	UOH
UOH103	B	-10,370.40	-793.34	-1,555.56	-12,719.30	Included	8	UOH
UOH104	A	-369,952.71			-369,952.71	Included	8	UOH
UOH104	A	-30,645.00			-30,645.00	Excluded	8	UOH
UOH104	B	-15,612.45	-1,194.35	-2,341.87	-19,148.67	Included	8	UOH
UOH104	N	-1,672.44	-127.94	-250.87	-2,051.25	Included	8	UOH
UOH104	T	-655.20	-50.12	-98.28	-803.60	Included	8	UOH
UOH104	W	-24,456.00	-1,870.88	-3,668.40	-29,995.28	Included	8	UOH
UOH105	A	-273,909.60			-273,909.60	Included	8	UOH
UOH105	A	-2,781.00			-2,781.00	Excluded	8	UOH
UOH105	B	-52,000.80	-3,978.06	-7,800.12	-63,778.98	Included	8	UOH
UOH105	W	-91,578.60	-7,005.76	-13,736.79	-112,321.15	Included	8	UOH
UOH106	A	-314,823.60			-314,823.60	Included	8	UOH
UOH106	A	-11,179.80			-11,179.80	Excluded	8	UOH
UOH106	B	-100,194.18	-7,664.85	-15,029.13	-122,888.16	Included	8	UOH
UOH106	B	-1,908.00	-145.96	-286.20	-2,340.16	Excluded	8	UOH
UOH106	N	-2,517.90	-192.62	-377.69	-3,088.20	Included	8	UOH
UOH106	W	-12,037.80	-920.89	-1,805.67	-14,764.36	Included	8	UOH
UOH211	A	-30,978.00			-30,978.00	Included	8	UOH
UOH211	B	-3,070.20	-234.87	-460.53	-3,765.60	Included	8	UOH
UOH214	A	-54,294.00			-54,294.00	Included	8	UOH
UOH215	A	-66,469.56			-66,469.56	Included	8	UOH
UOH215	B	-9,438.60	-722.05	-1,415.79	-11,576.44	Included	8	UOH
UOH215	N	-111.24	-8.51	-16.69	-136.44	Included	8	UOH
UOH216	A	-68,613.60			-68,613.60	Included	8	UOH
UOH216	A	-7,150.80			-7,150.80	Excluded	8	UOH
UOH301	A	-31,380.60			-31,380.60	Included	8	UOH
UOH302	A	-7,268.55			-7,268.55	Included	8	UOH
UOH302	B	-3,736.65	-285.85	-560.50	-4,583.00	Included	8	UOH
UOH303	A	-41,891.70			-41,891.70	Included	8	UOH
UOH304	A	-12,563.40			-12,563.40	Included	8	UOH
UOH305	A	-31,147.20			-31,147.20	Included	8	UOH
UOH305	A	-5,631.00			-5,631.00	Excluded	8	UOH
UOH311	A	-7,136.40			-7,136.40	Included	8	UOH
UOH312	A	-4,747.80			-4,747.80	Included	8	UOH
UOH312	B	-14,887.20	-1,138.87	-2,233.08	-18,259.15	Included	8	UOH

Salary Reduction Pursuant to Collective Bargaining
University of Hawaii (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included/Excluded	BU	Dept
UOH313	A	-52,968.00			-52,968.00	Included	8	UOH
UOH314	A	-18,813.00			-18,813.00	Included	8	UOH
UOH315	A	-31,559.40			-31,559.40	Included	8	UOH
UOH315	A	-3,893.40			-3,893.40	Excluded	8	UOH
UOH321	A	-12,656.40			-12,656.40	Included	8	UOH
UOH322	A	-8,122.80			-8,122.80	Included	8	UOH
UOH322	B	-7,023.00	-537.26	-1,053.45	-8,613.71	Included	8	UOH
UOH323	A	-32,280.00			-32,280.00	Included	8	UOH
UOH324	A	-19,450.20			-19,450.20	Included	8	UOH
UOH324	B	-2,620.80	-200.49	-393.12	-3,214.41	Included	8	UOH
UOH325	A	-18,481.80			-18,481.80	Included	8	UOH
UOH325	A	-9,229.80			-9,229.80	Excluded	8	UOH
UOH332	A	-6,357.30			-6,357.30	Included	8	UOH
UOH333	A	-13,776.00			-13,776.00	Included	8	UOH
UOH334	A	-11,694.00			-11,694.00	Included	8	UOH
UOH335	A	-18,039.00			-18,039.00	Included	8	UOH
UOH335	A	-5,853.00			-5,853.00	Excluded	8	UOH
UOH402	A	-3,257.40			-3,257.40	Included	8	UOH
UOH402	B	-1,908.00	-145.96	-286.20	-2,340.16	Included	8	UOH
UOH403	A	-21,115.80			-21,115.80	Included	8	UOH
UOH404	A	-15,131.40			-15,131.40	Included	8	UOH
UOH405	A	-28,882.80			-28,882.80	Included	8	UOH
UOH405	A	-2,951.40			-2,951.40	Excluded	8	UOH
UOH501	A	-17,034.60			-17,034.60	Included	8	UOH
UOH502	B	-3,070.20	-234.87	-460.53	-3,765.60	Included	8	UOH
UOH503	A	-15,356.40			-15,356.40	Included	8	UOH
UOH504	A	-15,835.20			-15,835.20	Included	8	UOH
UOH505	A	-26,115.00			-26,115.00	Included	8	UOH
UOH505	A	-5,291.40			-5,291.40	Excluded	8	UOH
UOH601	A	-2,281.20			-2,281.20	Included	8	UOH
UOH602	A	-5,673.60			-5,673.60	Included	8	UOH
UOH603	A	-30,344.40			-30,344.40	Included	8	UOH
UOH604	A	-7,318.80			-7,318.80	Included	8	UOH
UOH605	A	-9,075.00			-9,075.00	Included	8	UOH
UOH605	A	-2,951.40			-2,951.40	Excluded	8	UOH
UOH704	A	-2,569.20			-2,569.20	Included	8	UOH
UOH705	A	-34,207.34			-34,207.34	Included	8	UOH
UOH705	N	-977.26	-74.76	-146.59	-1,198.60	Included	8	UOH
UOH706	A	-13,414.80			-13,414.80	Included	8	UOH
UOH706	A	-9,222.60			-9,222.60	Excluded	8	UOH
UOH881	A	-17,428.80			-17,428.80	Included	8	UOH
UOH901	A	-383,403.60			-383,403.60	Included	8	UOH
UOH901	A	-2,518.80			-2,518.80	Excluded	8	UOH
UOH902	A	-19,304.40			-19,304.40	Included	8	UOH
UOH903	A	-285,369.60			-285,369.60	Included	8	UOH
UOH903	A	-75,319.80			-75,319.80	Excluded	8	UOH
UOH903	B	-4,702.20	-359.72	-705.33	-5,767.25	Included	8	UOH
UOH903	W	-7,228.80	-553.00	-1,084.32	-8,866.12	Included	8	UOH
UOH904	A	-19,633.20			-19,633.20	Included	8	UOH
UOH904	B	-7,507.80	-574.35	-1,126.17	-9,208.32	Included	8	UOH
UOH906	A	-58,217.40			-58,217.40	Included	8	UOH
UOH906	A	-12,565.20			-12,565.20	Excluded	8	UOH
UOH102	A	-8,347.20			-8,347.20	Included	8	UOH
UOH301	A	-12,267.60			-12,267.60	Included	8	UOH
UOH302	A	-1,731.00			-1,731.00	Included	8	UOH
UOH302	B	-5,732.10	-438.51	-859.82	-7,030.42	Included	8	UOH
UOH401	A	-4,734.00			-4,734.00	Included	8	UOH
UOH601	A	-3,567.00			-3,567.00	Included	8	UOH
UOH105	W	-38,969.15	-2,981.14	-5,845.37	-47,795.67	Included	9	UOH
UOH215	A	-10,990.44			-10,990.44	Included	9	UOH
UOH304	A	-7,684.00			-7,684.00	Included	9	UOH

Salary Reduction Pursuant to Collective Bargaining
University of Hawaii (FY11)

Attachment 5 (FY11)

PROG ID	MOF	Salary Reduction	FICA	ERS	Total	Included//Excluded	BU	Dept
		-23,710,994.16	-137,903.60	-282,242.66	-24,131,140.42			